

TOWN OF BRIGHTON
2024 BUDGET - TAX LEVY - TOWN AND SPECIAL DISTRICT BUDGETS

										2024	2023		
2023 SIDEWALK VALUES - SEE VALUES ROWS 72-77													
2024 Town Budget Tax Levy (General, Highway & Library Funds)										\$17,270,565.00	\$16,626,810.00		
2023 Town Budget Tax Levy (General, Highway & Library Funds)										\$16,626,810.00			
2024 Tax Levy Increase in Dollars (from 2022 Tax Levy)										\$643,755.00			
2024 Tax Levy Increase as a Pct. (from 2021 Tax Levy)										3.87%			
2024 Taxable Assessed Value										\$3,047,527,445	\$3,050,825,250	-3,297,805	-0.1081%
2024 Assessed Value Tax Rate										\$5.667074	\$5.449939	0.2171	3.8315%
District Code	District Name	Tax Basis	Code	Parcel Count	Assessed Valuation	Primary Units	Secndy Units	2024 Tax Levy Amount	Est 2024 Extended	Act 2023 Extended	Rate Difference	Percent Difference	
----	BR101	Brighton Fire Dist	Assessed Value	TO	10,267	\$2,707,068,921		7,797,208.00	2.880314	2.504147	0.3762	15.02%	
----	BR102	West Brighton Fire (Monroe Co. Chargebacks)	Assessed Value	TO		\$0		\$0.00	#DIV/0!	0.000000	#DIV/0!	NA	
----	BR103	Henrietta Fire Dist	Assessed Value	TO	1,679	\$473,262,259		\$2,154,423.52	4.552283	3.726727	0.8256	22.15%	
3415	BR104	West Brighton Fire Capital Dist (Dissolved)	Assessed Value	TO	1,671	\$473,254,631		\$0.00	0.000000	0.144643	-0.1446	-100.00%	
3600	BR110	Ambulance Services Dist.	Assessed Value	TO	11,921	\$3,181,285,340		\$450,345.00	0.141561	0.140039	0.0015	1.09%	
(Combined Total on Warrant for Fire Districts)										\$10,401,976.52			
5201	BR301	Bel Air Lighting	Assessed Value	TO	337	\$84,970,701		\$46,010.00	0.541481	0.484287	0.0572	11.81%	
5202	BR302	Council Rock Lighting	Assessed Value	TO	20	\$14,750,594		\$1,840.00	0.124741	0.121814	0.0029	2.40%	
5203	BR303	Council Rock Est Lighting	Assessed Value	TO	90	\$31,921,131		\$13,785.00	0.431846	0.418182	0.0137	3.27%	
5204	BR304	East Ave Lighting	Assessed Value	TO	638	\$202,996,286		\$22,095.00	0.108844	0.106122	0.0027	2.57%	
5205	BR305	Houston Barnard Lighting	Assessed Value	TO	97	\$65,643,258		\$19,580.00	0.298279	0.293771	0.0045	1.53%	
5206	BR306	Ferndale Manor Lighting	Assessed Value	TO	44	\$19,604,499		\$1,490.00	0.076003	0.075680	0.0003	0.43%	
5207	BR307	Home Acres Lighting	Assessed Value	TO	260	\$75,896,649		\$57,560.00	0.758400	0.727366	0.0310	4.27%	
5208	BR308	Malvern Lighting	Assessed Value	TO	63	\$14,530,183		\$5,590.00	0.384716	0.423013	-0.0383	-9.05%	
5209	BR309	Meadowbrook Lighting	Assessed Value	TO	258	\$73,248,987		\$28,490.00	0.388947	0.403099	-0.0142	-3.51%	
5210	BR311	Roselawn Lighting	Assessed Value	TO	484	\$99,879,150		\$56,620.00	0.566885	0.554400	0.0125	2.25%	
5211	BR312	Struckmar Lighting	Assessed Value	TO	210	\$66,053,720		\$23,990.00	0.363189	0.465866	-0.1027	-22.04%	
5212	BR313	Sunnymeade Add Lighting	Assessed Value	TO	97	\$16,764,329		\$9,220.00	0.549977	0.545065	0.0049	0.90%	
5213	BR310	Penfield Landing Lighting	Assessed Value	TO	511	\$97,702,245		\$3,240.00	0.033162	0.033179	0.0000	-0.05%	
5214	BR315	Victory Lane Lighting	Assessed Value	TO	69	\$9,826,688		\$2,935.00	0.298676	0.293101	0.0056	1.90%	
5215	BR316	Clover Elmwood Lighting	Assessed Value	TO	32	\$13,623,470		\$0.00	0.000000	0.000000	0.0000	NA	
5216	BR317	Elmwood Manor Lighting	Assessed Value	TO	5	\$21,656,996		\$4,950.00	0.228564	0.220521	0.0080	3.65%	
5217	BR320	E Henrietta Rd Lighting (MCC Complex)	Assessed Value	TO	51	\$78,900,574		\$12,505.00	0.158491	0.151370	0.0071	4.70%	
5218	BR319	Dunn & Paul Lighting	Assessed Value	TO	9	\$2,337,001		\$1,415.00	0.605477	0.603104	0.0024	0.39%	
5219	BR321	Metro Industrial Lighting	Assessed Value	TO	35	\$37,051,807		\$16,580.00	0.447482	0.434790	0.0127	2.92%	
5220	BR322	Meridian Centre Lighting	Assessed Value	TO	6	\$53,929,000		\$3,115.00	0.057761	0.057761	0.0000	0.00%	
5221	BR323	Elmwood Terrace Lighting	Assessed Value	TO	5	\$16,434,600		\$1,630.00	0.099181	0.099789	-0.0006	-0.61%	
5222	BR325	Lac-de-Ville/Keating Lght	Assessed Value	TO	50	\$30,579,644		\$5,890.00	0.192612	0.189505	0.0031	1.64%	
5223	BR324	Deerfield Lighting	Assessed Value	TO	76	\$11,129,800		\$8,035.00	0.721936	0.685119	0.0368	5.37%	
5224	BR326	Penfield Rd Lighting #2	Assessed Value	TO	540	\$101,539,533		\$9,460.00	0.093166	0.138065	-0.0449	-32.52%	
5225	BR327	Mercy Park Lighting District	Assessed Value	TO	2	\$13,090,400		\$1,185.00	0.090524	0.092052	-0.0015	-1.66%	
5226	BR328	Reserve Lighting	Primary Units	UN	140		292.00	\$46,695.00	159.914384	156.695205	3.2192	2.05%	
5227	BR329	Browncroft Lighting District	Primary Units	UN	10		9.06	\$3,765.00	415.562914	348.233996	67.3289	19.33%	
(Combined Total for Lighting Districts)										\$407,670.00			
				4,139	\$1,254,061,245	301							

	District Code	District Name	Tax Basis	Code	Parcel Count	Assessed Valuation	Primary Units	Secndy Units	2024 Tax Levy Amount	Est 2024 Extended	Act 2023 Extended	Rate Difference	Percent Difference
5421	BR501	Bel Air Snow Removal	Primary Units	UN	340		25,898.00		\$10,035.00	0.387482	0.378034	0.0094	2.50%
5422	BR508	Fairhaven Snow Removal	Primary Units	UN	51		51.00		\$1,280.00	25.098039	24.215686	0.8824	3.64%
5423	BR502	Homeacres Snow Removl	Primary Units	UN	247		19,795.00		\$9,200.00	0.464764	0.450619	0.0141	3.14%
5424	BR506	Meadowbrook Snow Rml	Assessed Value	TO	290	\$78,755,600			\$9,080.00	0.115293	0.112539	0.0028	2.45%
5425	BR505	Roselawn Snow Removal	Assessed Value	TO	315	\$70,931,566			\$8,750.00	0.123358	0.119750	0.0036	3.01%
5426	BR503	Struckmar Snow Removal	Primary Units	UN	208		20,131.00		\$8,395.00	0.417019	0.403855	0.0132	3.26%
5427	BR504	Rowlands Snow Removal (Does not Exist)	Assessed Value	TO	265	\$57,354,100			\$0.00	0.000000	0.000000	0.0000	NA
5428	BR507	N Roselawn Snow Remvl	Assessed Value	TO	112	\$24,426,750			\$2,455.00	0.100505	0.097595	0.0029	2.98%
5429	BR509	Brookside Snow Removal	Assessed Value	TO	38	\$14,895,900			\$1,550.00	0.104055	0.100745	0.0033	3.29%
5430	BR510	Council Rock Snow Removal	Assessed Value	TO	95	\$28,732,100			\$4,155.00	0.144612	0.140771	0.0038	2.73%
5431	BR511	Pelham Rd. Snow Removal	Assessed Value	TO	59	\$24,119,000			\$2,170.00	0.089971	0.087265	0.0027	3.10%
5432	BR512	Grosvenor Snow Removal	Assessed Value	TO	31	\$15,663,600			\$1,025.00	0.065438	0.065033	0.0004	0.62%
5433	BR513	Ambassador Snow Removal	Assessed Value	TO	43	\$34,790,300			\$1,860.00	0.053463	0.051806	0.0017	3.20%
5434	BR514	Sandringham Snow Removal	Assessed Value	TO	45	\$31,568,500			\$2,945.00	0.093289	0.090253	0.0030	3.36%
5435	BR515	Reserve Snow Removal	Primary Units	UN	140		292		\$1,330.00	4.554795	4.400685	0.1541	3.50%
5436	BR580	Rowlands Tract Snow Removal	Assessed Value	TO	211	\$40,574,200			\$7,075.00	0.174372	0.169538	0.0048	2.85%
5437	BR517	Clovercrest Snow Removal	Primary Units	UN	115		115		\$3,710.00	32.260870	31.304348	0.9565	3.06%
5438	BR516	Thackery Snow Removal	Primary Units	UN	35		35		\$1,735.00	49.571429	48.285714	1.2857	2.66%
5439	BR518	Trevor Court Snow Removal	Primary Units	UN	29		29		\$1,525.00	52.586207	50.862069	1.7241	3.39%
5440	BR519	Council Rock Snow Removal Ext. 2 (New 2023)	Primary Units	TO	16	\$7,702,800			\$590.00	0.076596	50.000000	-49.9234	-99.85%
		(Combined Total for Snow Removal Districts)							\$78,865.00				
5411	BR550a	Sidewalk Dist-4' Phase II - UN	Parcel Count	UN	406		406.00		\$41,929.00	103.273399	85.204433	18.0690	21.21%
5411	BR550b	Sidewalk Dist-4' Phase II - FE	Primary Units	FE	406				\$406.00	1.000000	1.000000	0.0000	0.00%
5411	BR551a	Sidewalk Dist-5' Phase II - UN	Parcel Count	UN	2,763		2,705.99		\$279,457.00	103.273478	85.204676	18.0688	21.21%
5411	BR551b	Sidewalk Dist-5' Phase II - FE	Paimary Units	FE	2,763				\$2,763.00	1.000000	1.000000	0.0000	0.00%
5412	BR578	Mercy Park Sidewalk District	Primary Units	UN	3		3.00		\$10.00	3.333333	3.333333	0.0000	0.00%
5413	BR579	Reserve Sidewalk Maint	Primary Units	UN	140		292.00		\$205.00	0.702055	0.702055	0.0000	0.00%
		(Combined Total for Sidewalk Districts)							\$324,770.00				
7201	BR601	Kirk Astor Park District	Primary Units	UN	60		60.00		\$5,230.00	87.166667	79.750000	7.4167	9.30%
7202	BR602	Reserve Park District	Primary Units	UN	140		292.00		\$0.00	0.000000	0.000000	0.0000	NA
		(Combined Total for Park Districts)							\$5,230.00				
8250	BR630	Consolidated Refuse District (New 2023)	Primary Units	UN	4,554		4,554.00		1,316,695.00	289.129337	282.859865	6.2695	2.22%
		(Combined Total for Refuse Districts)							\$1,316,695.00				
8540	BR706-A	Brighton Meadows Drain	Primary Units	UN	80		80.00		\$645.00	8.062500	7.937500	0.1250	1.57%
8540	BR706-B	Brighton Meadows Drain	Secondary Units	SU	80			0.00	\$0.00	#DIV/0!	0.000000	#DIV/0!	NA
8541	BR704	Heatherstone Drainage	Primary Units	UN	35		35.00		\$965.00	27.571429	27.285714	0.2857	1.05%
8542	BR708	Meridian Centre Drainage	Primary Units	UN	6		4.00		\$105.00	26.250000	26.250000	0.0000	0.00%
8543	BR709	Deerfield Woods Drainage	Primary Units	UN	71		67.00		\$1,845.00	27.537313	27.611940	-0.0746	-0.27%
8544	BR710	LacdeVille/Sr Keating Drainage	Assessed Value	TO	4	\$19,898,100			\$105.00	0.005277	0.005528	-0.0003	-4.55%
8545	BR711	Barclay Drainage	Assessed Value	TO	72	\$27,273,900			\$360.00	0.013199	0.013428	-0.0002	-1.70%
8546	BR712	Mercy Park Drainage	Assessed Value	TO	2	\$13,090,400			\$165.00	0.012605	0.012605	0.0000	0.00%
8547	BR713	Reserve Drainage	Primary Units	UN	140		292.00		\$665.00	2.277397	2.226027	0.0514	2.31%
8548	BR714	Susquehanna and Numb Drainage	Primary Units	UN	12		12.00		\$1,290.00	107.500000	110.000000	-2.5000	-2.27%
8549	BR716	Pinnacle Hills Drainage	Primary Units	UN	8		8.00		\$210.00	26.250000	26.250000	0.0000	0.00%
XXXX	BR703	Newcrest Drainage	Primary Units	UN	10		10.00		\$0.00	0.000000	0.000000	0.0000	NA
		(Combined Total for Drainage Districts)							\$6,355.00				

	District Code	District Name	Tax Basis	Code	Parcel Count	Assessed Valuation	Primary Units	Secndy Units	2024 Tax Levy Amount	Est 2024 Extended	Act 2023 Extended	Rate Difference	Percent Difference
	BR715	Far View Hill Rd Sewer	Secondary Units	SU	9			7.62	\$0.00				#VALUE!
	BR715	Far View Hill Rd Sewer	Primary Units	UN	9		8.40		\$0.00	0.000000	0.000000	0.0000	NA
									\$0.00				
8120	BR742a	Consolidated Sewer Dist -UN	Primary Units	UN	9,784		10,363.50		\$824,500.00	79.557612	79.787540	-0.2299	-0.29%
8120	BR742b	Consolidated Sewer Dist -SU	Secondary Units	SU	9,784			10,754.33	\$94,970.00	8.830610	5.313699	3.5169	66.19%
8120	BR743a	Consolidated Sewer Dist -UN	Primary Units	UN	575		3,717.60		\$295,760.00	79.557612	79.787540	-0.2299	-0.29%
8120	BR743b	Consolidated Sewer Dist - SU	Secondary Units	SU	575			4,009.30	\$35,400.00	8.830610	5.313699	3.5169	66.19%
8120	BR744a	Consolidated Sewer Dist - UN	Primary Units	UN	64		7,287.00		\$579,740.00	79.557612	79.787540	-0.2299	-0.29%
8120	BR744b	Consolidated Sewer Dist - SU	Secondary Units	SU	64			7,301.10	\$64,470.00	8.830610	5.313699	3.5169	66.19%
									\$1,894,840.00				
8125	BR745a	Sewer Dist 87A - O&M	Primary Units	UN	99		230.00		\$20,900.00	90.869565	85.336538	5.5330	6.48%
8125	BR745b	Sewer Dist 87A - Capital	Secondary Units	SU	99			308.19	\$0.00	0.000000	0.000000	0.0000	NA
8130	BR746a	Consolidated Sewer Dist - Ext #67 - Capital	Assessed Value	TO	19	\$7,018,200			\$0.00	0.000000	0.000000	0.0000	NA
8130	BR746b	Consolidated Sewer Dist - Ext #67 - Capital	Primary Units	UN	19		27.47		\$0.00	0.000000	0.000000	0.0000	NA
8130	BR747	Consolidated Sewer Dist - Ext #67 O&M	Primary Units	UN	5		6.20		\$415.00	66.935484	64.166667	2.7688	4.32%
									\$415.00				
8135	BR748a	Western Dr Area Sewer District - Capital	Assessed Value	TO	31	\$2,494,400			\$6,965.00	2.792255	2.741140	0.0511	1.86%
8135	BR748b	Western Dr Area Sewer District - Capital	Primary Units	UN	31		31.00		\$6,965.00	224.677419	220.564516	4.1129	1.86%
8135	BR749	Western Dr Area Sewer District - O&M	Primary Units	UN	11		11.00		\$880.00	80.000000	72.727273	7.2727	10.00%
									\$14,810.00				
									\$1,930,965.00				
		(Combined Total Sewer/Drainage Districts)							\$1,937,320.00				
BID01	BR801	Monroe Ave BID #1	Assessed Value	TO	3	\$2,105,800			\$1,795.00	0.852408	0.802545	0.0499	6.21%
NIDHA	BR802	Homeacres Neighborhood Dist.	Primary Units	UN	250		249.00		\$27,970.00	112.329317	17.068273	95.2610	558.12%
NIDHA	BR802	Homeacres Neighborhood Dist.	Secondary Units	SU	250			250.00	\$0.00	0.000000	0.000000	0.0000	NA
		(Combined Total for Development Districts)							\$29,765.00				
	BR888	Removal of Exemptions (Town Only)			42	\$14,280			\$14,280.03				
	BR979	Property Cleanup Charges							\$0.00				
	BR998	Delinquent Sewer (Henrietta)			2				\$416.98				

UN = Based on Primary Units
SU = Based on Secondary Units
TO = Based on Assessed Valuation
FE = Based on Parcel Count/other characteristic

Omitted Taxes (520)

Check total from Special District Levy Page in Budget Book
General/Highway/Library Levy
Town's Funds
OVER/(UNDER) CAP

Approximate 2024 Total Levy with Tax Cap \$21,345,569.00
\$21,821,225.00
Amount to Increase / Reduce -\$475,656.00

Sewer District Total Check \$1,930,965.00
Brighton Fire District \$7,797,208.00
Henrietta Fire District \$2,154,423.52
Monroe County Warrant \$0.00
Balances with Monroe County \$29,618,849.98 ERROR
\$29,618,849.98

3,494,051.00
194,840.00
858,600.00
3,169.00
\$4,550,660.00
\$14,280.03
0.0000

SPECIAL DISTRICTS
14,516,988.53
4,550,660.00
9,966,328.53
14,697.01

1,700,000.0000
194,840.0000