

TOWN OF BRIGHTON  
 2024 AFTER AMENDMENT FOR ADOPTED TOWN LEVY (10/25/2023)  
 SUMMARY OF TOWN BUDGET, "NET" BUDGETED SPENDING, AND PROPERTY TAX LEVY

Town Fund	Authorized Appropriations	Estimated Revenues	Appropriated Fund Balance	Appropriated Reserved Fund Balance*	Amount to be Raised in Taxes
A - General Fund	\$21,727,290	\$9,646,735	\$1,864,000	\$47,000	\$10,169,555
D - Highway Fund	\$6,682,405	\$1,523,645	\$375,000	\$0	\$4,783,760
L - Library Fund	\$2,493,155	\$85,905	\$90,000	\$0	\$2,317,250
V - Debt Service Fund	\$89,600	\$0	\$89,600	\$0	\$0
<b>Total All Town Funds</b>	<b>\$30,992,450</b>	<b>\$11,256,285</b>	<b>\$2,418,600</b>	<b>\$47,000</b>	<b>\$17,270,565</b>
<u>Less Interfund Transfers to/from:</u>					
- Highway Fund	(\$127,610)	(\$127,610)	\$0	\$0	\$0
- Debt Service Fund	(\$89,600)	\$0	(\$89,600)	\$0	\$0
<b>Net Town Funds Budget</b>	<b>\$30,775,240</b>	<b>\$11,128,675</b>	<b>\$2,329,000</b>	<b>\$47,000</b>	<b>\$17,270,565</b>
<b>"NET" BUDGETED SPENDING</b>	<b>\$30,775,240</b>	<b>\$29,778,005</b>			
<u>"Net" Budgeted Spending Comparison:</u>					
	2024 Tentative Town Budget	2023 Adopted Town Budget	Change in Dollars	Change As a Percent	
"Net" Budgeted Spending	\$30,775,240	\$29,778,005	\$997,235	3.35%	
<u>Tax Levy /Rate Comparison:</u>					
	2024 Tentative Town Budget	2023 Adopted Town Budget	Increase in Dollars	Increase As a Percent	
Town Budget Tax Levy	\$17,270,565	\$16,626,810	\$643,755	3.87%	
Town Assessed Valuation**	\$3,047,527,445	\$3,050,825,520	(\$3,298,075)	-0.11%	
Town Budget A.V. Tax Rate	\$5.667074	\$5.449938	\$0.217136	3.98%	
Town Budget Taxes for Every \$100,000 of Taxable Assessed Value	\$566.71	\$544.99	\$21.71	3.98%	

\* Appropriated: \$25,000 from Quality of Life Reserve & \$22,000 from Assessment Reserve

\*\*Total Town Taxable Assessed Valuation is as determined by the final Assessment Roll as maintained by the Monroe County Real Property Tax Office.

**TOWN OF BRIGHTON**  
**2024 ADOPTED BUDGET (11/08/2023)**  
**SPECIAL DISTRICT SUMMARY**

<b>Special Districts</b>	<b>2024 Appropriations</b>	<b>2024 Estimated Revenues</b>	<b>2024 Appropriated Fund Balance</b>	<b>2024 Amount to be Raised in Charges</b>	<b>2023 Charges</b>	<b>Change in Dollars</b>	<b>Change as a Percent</b>
SA - Ambulance Services District	\$451,790	\$1,445	\$0	\$450,345	\$445,040	\$5,305	1.19%
SB - Business Improvement Dist. #1	\$1,795	\$0	\$0	\$1,795	\$1,690	\$105	6.21%
SD - Drainage Districts	\$6,675	\$320	\$0	\$6,355	\$6,365	(\$10)	-0.16%
SF - W Brighton Fire Protection District*	\$0	\$0	\$0	\$0	\$68,180	(\$68,180)	-100.00%
SK - Sidewalk Districts	\$327,770	\$3,000	\$0	\$324,770	\$268,540	\$56,230	20.94%
SL - Street Lighting Districts	\$417,875	\$205	\$10,000	\$407,670	\$404,880	\$2,790	0.69%
SM - Sidewalk Snow Removal Districts	\$78,865	\$0	\$0	\$78,865	\$76,695	\$2,170	2.83%
SN - Neighborhood Improvement District	\$27,970	\$0	\$0	\$27,970	\$4,250	\$23,720	558.12%
SP - Park Maintenance Special District	\$5,730	\$0	\$500	\$5,230	\$4,785	\$445	9.30%
SR - Refuse Collection Districts**	\$1,322,695	\$6,000	\$0	\$1,316,695	\$1,261,555	\$55,140	4.37%
SS - Sanitary Sewer Districts	\$2,110,660	\$89,695	\$90,000	\$1,930,965	\$1,860,235	\$70,730	3.80%
SW - Consolidated Water District	\$33,990	\$33,990	\$0	\$0	\$0	\$0	0.00%
<b>Total Special Districts</b>	<b>\$4,785,815</b>	<b>\$134,655</b>	<b>\$100,500</b>	<b>\$4,550,660</b>	<b>\$4,402,215</b>	<b>\$148,445</b>	<b>3.37%</b>

TOWN OF BRIGHTON  
 2024 BUDGET - ADOPTED 10 25 2023

## 2024 “Tax Cap” Calculation (Town & Special Districts)

per Chapter 97 of the Laws of 2011

	Calculation Component	Amount		Description
1	Prior Year Total Tax Levy (2023)	\$21,029,025	X	Total Levied in 2023 for Town and Special Districts
2	Tax Base Growth Factor	1.0000	+	Adjustment from NYS (takes into account growth of real property base) (.25% - one quarter of one percent)
3	PILOTS Receivable in 2023	\$493,400	x	Total Payments-in-lieu of Taxes for 2023
4	Allowable Levy Growth Factor	1.02	-	Lesser of Inflation or 2% (the State Comptroller's tax inflation amount is published at 2.0%)
5	PILOTS Receivable in 2024	\$607,305	+	Total Payments-in-lieu of Taxes for 2024
6	Available Carryover from 2023	\$0	+	Lesser of 2023 Tax Levy Limit minus actual 2023 Levy, or 1.5% of 2023 Tax Levy Limit before Exclusions, which ever is less
7	Exclusion – Pension	\$0	=	Employee Retirement (ERS) and Police & Fire (PFRS) system contribution rates increased over previous year (no exclusion for 2024)
8	2024 Tax Levy Limit	\$21,345,569		The maximum allowable under the State Tax Cap Law without a Town Board override
9	<b>Allowable Increase from 2023</b>	<b>\$316,544</b>		
10	<b>Allowable % Increase from 2023</b>	<b>1.51%</b>		<b>Allowable percentage increase in Total Tax Levy</b>

11	2024 Town Funds Preliminary Tax Levy	\$17,270,565		Town Funds (General, Highway, Library, Debt Service)
	2024 Special District Preliminary Tax Levy	\$4,550,660		All Special Districts
	<b>Total 2024 Preliminary Tax Levy (All Funds)</b>	<b>\$21,821,225</b>		<b>Total Preliminary Tax Levy for all Funds controlled by Town Board</b>
12	<b>2024 Preliminary Budget % Increase</b>	<b>3.77%</b>		<b>Preliminary Budget Tax levy percentage increase for 2024</b>

<b>tax cap under (over)</b>	<b>(\$475,656)</b>
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