

Legal Notice of Public Hearing on the Budget

NOTICE IS HEREBY GIVEN that the Proposed 2022 Budget of the Brighton Fire District of the Towns of Brighton and Pittsford, State of New York, will be presented to the Board of Fire Commissioners of the Brighton Fire District, for its consideration.

A PUBLIC HEARING will be held at 5:00 p.m. at the Brighton Fire District Station #1, 3100 East Avenue, in the Town of Brighton, State of New York on the 19th day of October, 2021.

Pursuant to Town Law, the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, and allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

That a copy of the proposed budget is available at the Office of the Town Clerk(s) of the Town of Brighton at 2300 Elmwood Avenue, Brighton, New York 14618 and the Town of Pittsford at 11 South Main Street, Pittsford, New York 14534 and Brighton Fire District Secretary at 3100 East Avenue, Brighton, NY 14610. This notice of hearing as well as the proposed budget is also posted on the Brighton Fire District website, www.brightonfd.org

Dated: 9/21/21

Board of Fire Commissioners
Brighton Fire District
3100 East Avenue
Rochester, NY 14610

| BRIGHTON FIRE DISTRICT 2022 BUDGET OPERATING EXPENSES | | BRIGHTON FIRE DISTRICT 2022 BUDGET PERSONNEL EXPENSES | |
|--|------------------------|--|------------------------|
| Category Description | 2022 Budget | Category Description | 2022 Budget |
| EXPENSES | | EXPENSES | |
| Election Expenses | 1,100 | Salaries | \$4,028,000 |
| Truck Equipment | 32,000 | Uniforms and Turnout Gear | 25,000 |
| Repairs-Apparatus & Equip | 75,000 | State Retirement Systems | 953,000 |
| New Hose | 5,500 | Social Security | 309,000 |
| Computers Hardware, Software & Supplies | 31,000 | Workers Compensation | 120,000 |
| EMS Equipment | 15,000 | Hospital/Medical Insurance & Medical Exams | 960,000 |
| Office Supplies | 23,500 | | |
| Training & Community Education | 92,000 | TOTAL PERSONNEL EXPENSES | \$6,395,000 |
| Utilities: Fuel, Light, Water, Natural Gas | 85,000 | SUBTOTAL PERSONNEL | \$6,395,000 |
| Firehouse Furnishings | 10,000 | SUBTOTAL OPERATING | \$1,013,700 |
| Repairs-Building | 40,000 | TOTAL 2022 Budget | \$7,408,700 |
| Maintenance & Supplies | 29,000 | Less 2021 Fund Balance Appropriated for 2022 | (\$100,000) |
| Maintenance Contracts | 51,000 | Less 2022 Revenue | (\$2,778) |
| Real Property Tax | 2,500 | 2022 Tax Levy | \$7,305,922 |
| Gasoline | 50,000 | | |
| Phones & Radios | 50,000 | | |
| VFBL Insurance | 75,000 | | |
| Property & Casualty Insurance | 45,000 | | |
| Life Insurance | 8,000 | | |
| Professional Services | 40,000 | | |
| Auditing | 6,100 | | |
| Length Of Service Award Program | 147,000 | | |
| Fire House Reserve Fund | 25,000 | | |
| Equipment Reserve Fund | 75,000 | | |
| SUBTOTAL 2022 OPERATING EXPENSES | \$1,013,700 | | |

**Brighton Fire District
General Fund
2022 Balances**

| | | |
|--|-------------|-------------------------|
| 1/1/2022 Estimated Beginning Balance | | \$766,120 |
| Approved 2022 Revenue: | | \$7,408,700 |
| Property Tax Revenue | \$7,305,922 | |
| Other Revenues | \$2,778 | |
| 2021 General Fund Balance Transfer for 2022 | \$100,000 | |
| Approved 2022 Expenditures: | | (\$7,408,700) |
| Operating Expenses | \$1,013,700 | |
| Personnel Expenses | \$6,395,000 | |
| Estimated 12/31/2022 Year End Balance | | <u><u>\$766,120</u></u> |

**Brighton Fire District
2022 Revenue Budget**

| Category Description | Proposed Budget |
|---|---------------------------|
| INCOME | |
| Brighton and Pittsford Property Taxes | \$7,305,922 |
| Other Revenues | \$2,778 |
| 2021 Appropriated Balance-for General Fund Budget In 2022 | \$100,000 |
| TOTAL 2022 REVENUE BUDGET | <u><u>\$7,408,700</u></u> |
| Less 2021 Fund Balance | (\$100,000) |
| Less 2022 Revenue | (\$2,778) |
| GRAND TOTAL 2022 TAX LEVY | <u><u>\$7,305,922</u></u> |

**Brighton Fire District
Equipment Capital Reserve Fund
2022 Budget**

| | Detail | Totals |
|--|----------|-------------------------|
| 1/1/22 Estimated Beginning Balance | | \$902,083 |
| Estimated 2022 Revenue: | | \$75,400 |
| Interest Earnings | \$400 | |
| Funding for Fire Trucks and Equipment | \$75,000 | |
| Estimated 2022 Expenditures : | | (\$150,000) |
| Estimated 12/31/2022 Year End Balance | | <u><u>\$827,483</u></u> |

**Brighton Fire District
Firehouse Capital Reserve Fund
2022 Budget**

| | Detail | Totals |
|--|----------|-------------------------|
| 1/1/2022 Estimated Beginning Balance | | \$462,434 |
| Estimated 2022 Revenue: | | \$25,225 |
| Interest Earnings | \$225 | |
| Funding for Firehouse Reserves | \$25,000 | |
| Estimated 2022 Expenditures: | | (\$200,000) |
| Estimated 12/31/2022 Year End Balance | | <u><u>\$287,659</u></u> |