

SELECTION OPTIONS

FROM Fund : *ALL
FROM Department : *ALL
FROM Sub-Depart : *ALL
SUMMARIZE TO ORGANIZATION: 4A Sub-Department
ACCOUNT CLASSIFICATION : *ALL
ACCOUNT TYPE : REVENUE

THRU Fund : *ALL
THRU Department : *ALL
THRU Sub-Depart : *ALL

COLUMN HEADINGS

COLUMN 14 : 2015 Actual Balance
COLUMN 10 : 2016 Amended Budget
COLUMN 19 : 2017 Department Head
COLUMN 21 : 2017 Adopted Budget

Town of Brighton **LIVE**
 DATE 11/03/16
 TIME 12:23:55

F I N A N C I A L M A N A G E M E N T
 BUDGET CONSOLIDATED BY ACCOUNT CLASSIFICATION

CLASSIFICATION 1 CLASSIFICATION 2 CLASSIFICATION 3 =====	2015 Actual Revenue	2016 Amended Budget	2017 Dept. Head Requested	2017 Adopted Budget
Fund A - General Fund =====				
Use of Money and Property	145.00	.00	.00	.00
TOTALS :	145.00	.00	.00	.00
TOTALS :	.00	.00	.00	.00
Department CABLE - Brighton Cable Commission -----				
8060 - Cable Television -----				
Real Property Taxes	452,965.00	435,000.00	453,850.00	453,850.00
8060 TOTALS :	452,965.00	435,000.00	453,850.00	453,850.00
Department CABLE TOTALS . :	452,965.00	435,000.00	453,850.00	453,850.00
Department CLERK - Town Clerk -----				
1330 - Receiver of Taxes -----				
Intergovernmental Charges	5,610.00	7,500.00	7,500.00	7,500.00
1330 TOTALS :	5,610.00	7,500.00	7,500.00	7,500.00
1410 - Town Clerk's Office -----				
Departmental Income	20,738.00	21,000.00	21,000.00	21,000.00
1410 TOTALS :	20,738.00	21,000.00	21,000.00	21,000.00
1450 - Elections -----				
Intergovernmental Charges	31,290.00	56,000.00	40,000.00	40,000.00

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=====	=====	=====	=====	=====
1450 TOTALS :	31,290.00	56,000.00	40,000.00	40,000.00
Department CLERK TOTALS . :	57,638.00	84,500.00	68,500.00	68,500.00
Department DPW - Public Works Department				

1490 - Public Works Office				

Departmental Income	59,250.00	27,000.00	20,000.00	20,000.00
Licenses and Permits	8,600.00	6,000.00	8,000.00	8,000.00
Interfund/Special Dist Revenue	35,363.00	.00	.00	.00
1490 TOTALS :	103,213.00	33,000.00	28,000.00	28,000.00
1620 - Facility Operations				

Departmental Income	9,680.00	9,000.00	9,000.00	9,000.00
Miscellaneous	.00	7,000.00	.00	.00
Interfund Transfers-Revenue	.00	1,940.00	3,020.00	3,020.00
1620 TOTALS :	9,680.00	17,940.00	12,020.00	12,020.00
3410 - Fire Marshal's Office				

Licenses and Permits	78,843.00	74,400.00	76,000.00	76,000.00
3410 TOTALS :	78,843.00	74,400.00	76,000.00	76,000.00
5182 - Townwide Street Lighting				

Fines, Sales, Comp for Losses	.00	4,500.00	.00	.00
5182 TOTALS :	.00	4,500.00	.00	.00
5410 - Townwide Sidewalks				

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Fines, Sales, Comp for Losses	700.00	.00	.00	.00
Federal Aid	40,000.00	40,000.00	.00	.00
5410 TOTALS :	40,700.00	40,000.00	.00	.00
5415 - Sidewalk Snow Removal				
Interfund/Special Dist Revenue	33,947.00	29,415.00	30,015.00	30,015.00
5415 TOTALS :	33,947.00	29,415.00	30,015.00	30,015.00
7021 - Parks Administration				
Departmental Income	5,141.00	6,500.00	6,000.00	6,000.00
Fines, Sales, Comp for Losses	2,301.00	1,400.00	1,500.00	1,500.00
7021 TOTALS :	7,442.00	7,900.00	7,500.00	7,500.00
7100 - Park Acq/Dev Debt Service				
Interfund Transfers-Revenue	7,730.00	7,740.00	7,740.00	7,740.00
7100 TOTALS :	7,730.00	7,740.00	7,740.00	7,740.00
7115 - Buckland Park				
Departmental Income	50,778.00	46,725.00	48,365.00	48,365.00
7115 TOTALS :	50,778.00	46,725.00	48,365.00	48,365.00
7120 - Brighton Town Park				
Departmental Income	34,043.00	32,510.00	32,465.00	32,465.00
7120 TOTALS :	34,043.00	32,510.00	32,465.00	32,465.00

BUDGET CONSOLIDATED BY ACCOUNT CLASSIFICATION

CLASSIFICATION 1 CLASSIFICATION 2 CLASSIFICATION 3	2015 Actual Revenue	2016 Amended Budget	2017 Dept. Head Requested	2017 Adopted Budget
=====				
7125 - Meridian Centre Park				

Departmental Income	8,325.00	6,000.00	7,340.00	7,340.00
7125 TOTALS :	8,325.00	6,000.00	7,340.00	7,340.00
8020 - Building/Planning Office				

Departmental Income	84,777.00	46,575.00	39,000.00	39,000.00
Licenses and Permits	169,082.00	184,398.00	115,700.00	115,700.00
Interfund Transfers-Revenue	.00	3,310.00	.00	.00
8020 TOTALS :	253,859.00	234,283.00	154,700.00	154,700.00
8560 - Tree Replacement Program				

Departmental Income	17,830.00	350.00	350.00	350.00
8560 TOTALS :	17,830.00	350.00	350.00	350.00
Department DPW TOTALS . . :	646,390.00	534,763.00	404,495.00	404,495.00
Department HWY - Highway Department				

5132 - Highway/Sewer Facility				

Intergovernmental Charges	3,551.00	3,550.00	.00	.00
Use of Money and Property	86,696.00	75,760.00	78,705.00	78,705.00
Fines, Sales, Comp for Losses	1,354.00	.00	.00	.00
Interfund/Special Dist Revenue	31,542.00	38,075.00	37,285.00	37,285.00
Interfund Transfers-Revenue	4,430.00	5,740.00	1,835.00	1,835.00
5132 TOTALS :	127,573.00	123,125.00	117,825.00	117,825.00

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CLASSIFICATION 1 CLASSIFICATION 2 CLASSIFICATION 3	2015 Actual Revenue	2016 Amended Budget	2017 Dept. Head Requested	2017 Adopted Budget
=====				
8160 - Town Landfill				

Use of Money and Property	15,775.00	15,660.00	16,130.00	16,130.00
Fines, Sales, Comp for Losses	.00	8,000.00	.00	.00
8160 TOTALS :	15,775.00	23,660.00	16,130.00	16,130.00

Department HWY TOTALS . . :	143,348.00	146,785.00	133,955.00	133,955.00
Department JSTCE - Town Justices				

1110 - Town Justices				

Intergovernmental Charges	2,620.00	4,000.00	4,000.00	4,000.00
Fines, Sales, Comp for Losses	271,243.00	275,000.00	269,600.00	269,600.00
New York State Aid	2,700.00	10,000.00	.00	.00
1110 TOTALS :	276,563.00	289,000.00	273,600.00	273,600.00

Department JSTCE TOTALS . :	276,563.00	289,000.00	273,600.00	273,600.00
Department POLCE - Police Department				

3120 - Police Department				

Departmental Income	34,624.00	44,500.00	35,850.00	35,850.00
Fines, Sales, Comp for Losses	25,726.00	19,000.00	16,000.00	16,000.00
Miscellaneous	5,450.00	1,642.00	300.00	300.00
New York State Aid	36,193.00	13,000.00	13,000.00	13,000.00
Federal Aid	.00	2,700.00	1,500.00	1,500.00
3120 TOTALS :	101,993.00	80,842.00	66,650.00	66,650.00

BUDGET CONSOLIDATED BY ACCOUNT CLASSIFICATION

CLASSIFICATION 1	2015	2016	2017	2017
CLASSIFICATION 2	Actual	Amended	Dept. Head	Adopted
CLASSIFICATION 3	Revenue	Budget	Requested	Budget

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3125 - Proceeds-Forfeited Propty				

Use of Money and Property	14.00	.00	.00	.00
Fines, Sales, Comp for Losses	70,591.00	.00	.00	.00
Miscellaneous	.00	3,213.00	.00	.00
3125 TOTALS :	70,605.00	3,213.00	.00	.00
3510 - Animal Control				

Departmental Income	2,078.00	2,000.00	2,000.00	2,000.00
Licenses and Permits	17,708.00	15,000.00	15,000.00	15,000.00
Fines, Sales, Comp for Losses	50.00	500.00	50.00	50.00
3510 TOTALS :	19,836.00	17,500.00	17,050.00	17,050.00
Department POLCE TOTALS . :	192,434.00	101,555.00	83,700.00	83,700.00
Department REC - Recreation Department				

6772 - Senior Citizens Program				

Departmental Income	48,414.00	44,000.00	45,000.00	45,000.00
6772 TOTALS :	48,414.00	44,000.00	45,000.00	45,000.00
7020 - Rec Dept Administration				

Departmental Income	.00	.00	.00	.00
New York State Aid	7,213.00	7,210.00	7,215.00	7,215.00
7020 TOTALS :	7,213.00	7,210.00	7,215.00	7,215.00
7140 - Playground Programs				

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Departmental Income	86,123.00	85,000.00	83,000.00	83,000.00
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7140 TOTALS :	86,123.00	85,000.00	83,000.00	83,000.00
7310 - Recreation Programs				

Departmental Income	261,408.00	273,000.00	270,000.00	270,000.00
Miscellaneous	8,143.00	4,750.00	4,750.00	4,750.00

7310 TOTALS :	269,551.00	277,750.00	274,750.00	274,750.00
7550 - Celebrations				

Interfund Transfers-Revenue	18,045.00	14,070.00	8,750.00	8,750.00
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7550 TOTALS :	18,045.00	14,070.00	8,750.00	8,750.00
8981 - Farmers' Market				

Departmental Income	20,050.00	21,000.00	21,000.00	21,000.00
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8981 TOTALS :	20,050.00	21,000.00	21,000.00	21,000.00
8983 - Community Garden				

Departmental Income	2,400.00	2,450.00	2,450.00	2,450.00
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8983 TOTALS :	2,400.00	2,450.00	2,450.00	2,450.00
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Department REC TOTALS . . :	451,796.00	451,480.00	442,165.00	442,165.00
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Department UNDST - Undistributed Expenses

Real Property Taxes	9,060,523.00	9,438,070.00	9,627,935.00	9,500,900.00
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Sales Tax	3,152,120.00	3,233,620.00	3,475,220.00	3,475,220.00
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Departmental Income	5,700.00	2,000.00	2,000.00	2,000.00
Use of Money and Property	2,806.00	10,000.00	12,000.00	12,000.00
Fines, Sales, Comp for Losses	3,136.00	1,550.00	300.00	300.00
Miscellaneous	14,635.00	.00	.00	.00
Interfund/Special Dist Revenue	169,235.00	171,550.00	180,000.00	180,000.00
New York State Aid	1,033,747.00	1,062,500.00	1,112,500.00	1,112,500.00
TOTALS :	13,441,902.00	13,919,290.00	14,409,955.00	14,282,920.00
1375 - Credit Card Fees				
Miscellaneous	11,373.00	15,000.00	13,500.00	13,500.00
1375 TOTALS :	11,373.00	15,000.00	13,500.00	13,500.00
Department UNDST TOTALS . :	13,453,275.00	13,934,290.00	14,423,455.00	14,296,420.00
Gen Fund A TOTALS :	15,674,554.00	15,977,373.00	16,283,720.00	16,156,685.00
Fund D - Highway Fund				
Department HWY - Highway Department				
Use of Money and Property	1,389.00	3,000.00	4,000.00	4,000.00
TOTALS :	1,389.00	3,000.00	4,000.00	4,000.00
5110 - Road Repair				
Interfund Transfers-Revenue	.00	.00	840.00	840.00
5110 TOTALS :	.00	.00	840.00	840.00
5130 - Machinery				

BUDGET CONSOLIDATED BY ACCOUNT CLASSIFICATION

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Fines, Sales, Comp for Losses	109,187.00	103,750.00	130,000.00	130,000.00
Interfund/Special Dist Revenue	.00	.00	52,560.00	52,560.00
Interfund Transfers-Revenue	.00	.00	4,275.00	4,275.00
5130 TOTALS :	109,187.00	103,750.00	186,835.00	186,835.00
5140 - Highway Administration				
Real Property Taxes	4,007,405.00	3,839,850.00	3,920,770.00	3,920,770.00
Departmental Income	4,245.00	4,915.00	5,235.00	5,235.00
Intergovernmental Charges	549,779.00	570,850.00	569,040.00	569,040.00
Licenses and Permits	18,302.00	14,475.00	15,850.00	15,850.00
Fines, Sales, Comp for Losses	68,626.00	72,585.00	68,835.00	68,835.00
Miscellaneous	8,352.00	.00	.00	.00
Interfund/Special Dist Revenue	281,318.00	290,765.00	230,185.00	230,185.00
New York State Aid	235,355.00	370,360.00	252,105.00	252,105.00
5140 TOTALS :	5,173,382.00	5,163,800.00	5,062,020.00	5,062,020.00
Department HWY TOTALS . . :	5,283,958.00	5,270,550.00	5,253,695.00	5,253,695.00
Hwy Fund D TOTALS :	5,283,958.00	5,270,550.00	5,253,695.00	5,253,695.00
Fund L - Library Fund				
Department LIBRY - Brighton Memorial Library				
Use of Money and Property	511.00	1,000.00	1,200.00	1,200.00
TOTALS :	511.00	1,000.00	1,200.00	1,200.00

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=====				
7410 - Library				

Real Property Taxes	1,973,920.00	1,936,430.00	1,986,035.00	1,986,035.00
Departmental Income	116,055.00	119,000.00	117,500.00	117,500.00
Fines, Sales, Comp for Losses	1,418.00	1,000.00	1,000.00	1,000.00
Miscellaneous	4,553.00	.00	.00	.00
New York State Aid	25,180.00	23,646.00	8,000.00	8,000.00
Federal Aid	565.00	.00	.00	.00
Interfund Transfers-Revenue	13,500.00	14,170.00	13,690.00	13,690.00
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7410 TOTALS :	2,135,191.00	2,094,246.00	2,126,225.00	2,126,225.00
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Department LIBRY TOTALS . :	2,135,702.00	2,095,246.00	2,127,425.00	2,127,425.00
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Libr Fund L TOTALS :	2,135,702.00	2,095,246.00	2,127,425.00	2,127,425.00
Fund SA - Ambulance Special Dist				
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Department AMBUD - Ambulance Special Dist				

Use of Money and Property	15.00	25.00	20.00	20.00
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TOTALS :	15.00	25.00	20.00	20.00
3600 - Ambulance District				

Real Property Taxes	372,960.00	339,600.00	355,445.00	355,445.00
Fines, Sales, Comp for Losses	.00	2,000.00	1,500.00	1,500.00
Interfund Transfers-Revenue	60.00	60.00	.00	.00
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3600 TOTALS :	373,020.00	341,660.00	356,945.00	356,945.00
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Department AMBUD TOTALS :	373,035.00	341,685.00	356,965.00	356,965.00
Amb Dist SA TOTALS :	373,035.00	341,685.00	356,965.00	356,965.00
Fund SB - Business Improvement Dist				
Department BID - Business Improvement Dist				
BID01 - Monroe Ave Bus Impv Dst#1				
Real Property Taxes	665.00	1,680.00	1,700.00	1,700.00
BID01 TOTALS :	665.00	1,680.00	1,700.00	1,700.00
Department BID TOTALS :	665.00	1,680.00	1,700.00	1,700.00
BusImpvDst SB TOTALS :	665.00	1,680.00	1,700.00	1,700.00
Fund SD - Drainage District Funds				
Department DRAND - Drainage Special Dists				
Use of Money and Property	.00	.00	.00	.00
TOTALS :	.00	.00	.00	.00
8540 - Brighton Meadows Drainage				
Real Property Taxes	.00	.00	525.00	525.00
8540 TOTALS :	.00	.00	525.00	525.00
8541 - Heatherstone Drainage				
Real Property Taxes	.00	.00	460.00	460.00
8541 TOTALS :	.00	.00	460.00	460.00

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=====				
8542 - Meridian Centre Drainage				

Real Property Taxes	.00	.00	75.00	75.00
8542 TOTALS :	.00	.00	75.00	75.00
8543 - Deerfield Woods Drainage				

Real Property Taxes	.00	.00	850.00	850.00
8543 TOTALS :	.00	.00	850.00	850.00
8544 - LacDeVil/SnKeatng Drainag				

Real Property Taxes	.00	.00	55.00	55.00
8544 TOTALS :	.00	.00	55.00	55.00
8545 - Barclay Drainage				

Real Property Taxes	.00	.00	280.00	280.00
8545 TOTALS :	.00	.00	280.00	280.00
8546 - Mercy Park Drainage				

Real Property Taxes	.00	.00	55.00	55.00
8546 TOTALS :	.00	.00	55.00	55.00
8547 - Reserve Drainage Dist				

Real Property Taxes	460.00	.00	490.00	490.00
8547 TOTALS :	460.00	.00	490.00	490.00
Department DRAND TOTALS . :	460.00	.00	2,790.00	2,790.00

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Drain Fund SD TOTALS :	460.00	.00	2,790.00	2,790.00
Fund SF - Fire Prevention Districts				
=====				
Department FIRED - Fire Control Special Dsts				

Use of Money and Property	415.00	750.00	400.00	400.00
TOTALS :	415.00	750.00	400.00	400.00
3415 - W Brighton Fire Prot Dist				

Real Property Taxes	671,423.00	669,315.00	1,063,550.00	1,063,550.00
New York State Aid	25,471.00	25,480.00	25,000.00	25,000.00
3415 TOTALS :	696,894.00	694,795.00	1,088,550.00	1,088,550.00
Department FIRED TOTALS . :	697,309.00	695,545.00	1,088,950.00	1,088,950.00
Fire Dists SF TOTALS :	697,309.00	695,545.00	1,088,950.00	1,088,950.00
Fund SK - Sidewalk District				
=====				
Department SWLKD - Consolidated Sidewalk Dst				

Use of Money and Property	.00	25.00	.00	.00
TOTALS :	.00	25.00	.00	.00
5411 - Sidewalk District				

Real Property Taxes	147,225.00	154,540.00	163,550.00	163,550.00
Use of Money and Property	17.00	.00	.00	.00
5411 TOTALS :	147,242.00	154,540.00	163,550.00	163,550.00

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=====				
5412 - Mercy Park Sidewalk Dist				

Real Property Taxes	10.00	10.00	10.00	10.00
5412 TOTALS :	10.00	10.00	10.00	10.00
5413 - Reserve Sidewalk Dist				

Real Property Taxes	50.00	50.00	50.00	50.00
5413 TOTALS :	50.00	50.00	50.00	50.00
Department SWLKD TOTALS . :	147,302.00	154,625.00	163,610.00	163,610.00
SWalk Dist SK TOTALS :	147,302.00	154,625.00	163,610.00	163,610.00
Fund SL - Street Lighting Districts				
=====				
Department LGHTD - Lighting Special Dists				

5201 - Bel-Air Lighting District				

Real Property Taxes	31,260.00	30,485.00	36,190.00	36,190.00
Use of Money and Property	3.00	.00	.00	.00
5201 TOTALS :	31,263.00	30,485.00	36,190.00	36,190.00
5202 - Council Rock Lighting Dst				

Real Property Taxes	1,430.00	1,180.00	1,435.00	1,435.00
Use of Money and Property	.00	.00	.00	.00
5202 TOTALS :	1,430.00	1,180.00	1,435.00	1,435.00
5203 - Council Rock Est Light Dst				

Real Property Taxes				

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CLASSIFICATION 1 CLASSIFICATION 2 CLASSIFICATION 3	2015 Actual Revenue	2016 Amended Budget	2017 Dept. Head Requested	2017 Adopted Budget
=====	8,720.00	8,865.00	9,050.00	9,050.00
Use of Money and Property	1.00	.00	.00	.00
5203 TOTALS :	8,721.00	8,865.00	9,050.00	9,050.00
5204 - East Ave Light Dist	-----			
Real Property Taxes	10,380.00	13,470.00	14,150.00	14,150.00
Use of Money and Property	2.00	.00	.00	.00
Miscellaneous	.00	.00	.00	.00
5204 TOTALS :	10,382.00	13,470.00	14,150.00	14,150.00
5205 - Houston Barnard Light Dst	-----			
Real Property Taxes	12,600.00	12,595.00	12,770.00	12,770.00
Use of Money and Property	1.00	.00	.00	.00
Licenses and Permits	.00	.00	.00	.00
Miscellaneous	.00	.00	.00	.00
5205 TOTALS :	12,601.00	12,595.00	12,770.00	12,770.00
5206 - Ferndale Manor Light Dist	-----			
Real Property Taxes	510.00	790.00	1,095.00	1,095.00
Use of Money and Property	.00	.00	.00	.00
Miscellaneous	.00	.00	.00	.00
5206 TOTALS :	510.00	790.00	1,095.00	1,095.00
5207 - Home Acres Light Dist	-----			
Real Property Taxes	38,290.00	30,255.00	33,030.00	33,030.00
Use of Money and Property	5.00	.00	.00	.00

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Miscellaneous	.00	.00	.00	.00
5207 TOTALS :	38,295.00	30,255.00	33,030.00	33,030.00
5208 - Malvern Light Dist				
Real Property Taxes	4,110.00	4,125.00	4,510.00	4,510.00
Use of Money and Property	1.00	.00	.00	.00
Miscellaneous	.00	.00	.00	.00
5208 TOTALS :	4,111.00	4,125.00	4,510.00	4,510.00
5209 - Meadowbrook Light Dist				
Real Property Taxes	21,860.00	21,245.00	21,630.00	21,630.00
Use of Money and Property	2.00	.00	.00	.00
Miscellaneous	.00	.00	.00	.00
5209 TOTALS :	21,862.00	21,245.00	21,630.00	21,630.00
5210 - Roselawn Light Dist				
Real Property Taxes	34,190.00	36,365.00	37,220.00	37,220.00
Use of Money and Property	4.00	.00	.00	.00
Miscellaneous	.00	.00	.00	.00
5210 TOTALS :	34,194.00	36,365.00	37,220.00	37,220.00
5211 - Stuckmar Light Dist				
Real Property Taxes	20,340.00	20,030.00	20,430.00	20,430.00
Use of Money and Property	2.00	.00	.00	.00
Miscellaneous	.00	.00	.00	.00

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5211 TOTALS :	20,342.00	20,030.00	20,430.00	20,430.00
5212 - Sunnymede Light Dist				
Real Property Taxes	6,030.00	6,085.00	6,350.00	6,350.00
Use of Money and Property	1.00	.00	.00	.00
Miscellaneous	.00	.00	.00	.00
5212 TOTALS :	6,031.00	6,085.00	6,350.00	6,350.00
5213 - Penfield Lnding Light Dst				
Real Property Taxes	2,540.00	2,210.00	2,310.00	2,310.00
Use of Money and Property	.00	.00	.00	.00
Miscellaneous	.00	.00	.00	.00
5213 TOTALS :	2,540.00	2,210.00	2,310.00	2,310.00
5214 - Victory Lane Light Dist				
Real Property Taxes	1,820.00	1,795.00	2,090.00	2,090.00
Use of Money and Property	.00	.00	.00	.00
5214 TOTALS :	1,820.00	1,795.00	2,090.00	2,090.00
5216 - Elmwood Manor Light Dist				
Real Property Taxes	3,750.00	3,350.00	3,550.00	3,550.00
Use of Money and Property	.00	.00	.00	.00
5216 TOTALS :	3,750.00	3,350.00	3,550.00	3,550.00
5217 - MCC Complex Light Dist				
Real Property Taxes	9,280.00	8,560.00	8,860.00	8,860.00

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Use of Money and Property	1.00	.00	.00	.00
5217 TOTALS :	9,281.00	8,560.00	8,860.00	8,860.00
5218 - Dunn & Paul Light Dist				
Real Property Taxes	890.00	775.00	1,000.00	1,000.00
Use of Money and Property	.00	.00	.00	.00
5218 TOTALS :	890.00	775.00	1,000.00	1,000.00
5219 - Metro Indst Pk Light Dist				
Real Property Taxes	12,590.00	11,540.00	11,870.00	11,870.00
Use of Money and Property	1.00	.00	.00	.00
5219 TOTALS :	12,591.00	11,540.00	11,870.00	11,870.00
5220 - Meridian Centr Light Dist				
Real Property Taxes	2,060.00	1,865.00	2,170.00	2,170.00
Departmental Income	.00	.00	.00	.00
Use of Money and Property	.00	.00	.00	.00
5220 TOTALS :	2,060.00	1,865.00	2,170.00	2,170.00
5221 - Elmwood Terr Light Dist				
Real Property Taxes	580.00	895.00	1,100.00	1,100.00
Use of Money and Property	.00	.00	.00	.00
5221 TOTALS :	580.00	895.00	1,100.00	1,100.00
5222 - Lac-de-Vil/Sn Keating Lgt				
Real Property Taxes				

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=====	3,910.00	3,340.00	4,110.00	4,110.00
Departmental Income	.00	.00	.00	.00
Use of Money and Property	.00	.00	.00	.00
5222 TOTALS :	3,910.00	3,340.00	4,110.00	4,110.00
5223 - Deerfield Woods Light Dst	-----			
Real Property Taxes	3,862.00	4,585.00	5,235.00	5,235.00
Departmental Income	.00	.00	.00	.00
Use of Money and Property	1.00	.00	.00	.00
5223 TOTALS :	3,863.00	4,585.00	5,235.00	5,235.00
5224 - Penfield Rd Light Dist	-----			
Real Property Taxes	10,210.00	9,925.00	10,120.00	10,120.00
Use of Money and Property	1.00	.00	.00	.00
5224 TOTALS :	10,211.00	9,925.00	10,120.00	10,120.00
5225 - Mercy Park Lighting Dist	-----			
Real Property Taxes	700.00	315.00	400.00	400.00
Departmental Income	.00	.00	.00	.00
Use of Money and Property	.00	.00	.00	.00
5225 TOTALS :	700.00	315.00	400.00	400.00
5226 - Reserve Lighting Dist	-----			
Real Property Taxes	19,100.00	46,350.00	34,880.00	34,880.00
Departmental Income	.00	.00	.00	.00
Use of Money and Property	3.00	.00	.00	.00

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5226 TOTALS :	19,103.00	46,350.00	34,880.00	34,880.00
Department LGHTD TOTALS . :	261,041.00	280,995.00	285,555.00	285,555.00
Light Dist SL TOTALS :	261,041.00	280,995.00	285,555.00	285,555.00
Fund SM - Sidewalk Snow Removal Dst =====				
Department SNOWD - Sidewalk Snow Removl Dist -----				
Use of Money and Property	.00	.00	.00	.00
TOTALS :	.00	.00	.00	.00
5421 - Bel-Air Snow Remvl Dist -----				
Real Property Taxes	750.00	2,865.00	3,825.00	3,825.00
Use of Money and Property	1.00	.00	.00	.00
5421 TOTALS :	751.00	2,865.00	3,825.00	3,825.00
5422 - Fairhaven Snow Remvl Dist -----				
Real Property Taxes	.00	370.00	510.00	510.00
Use of Money and Property	.00	.00	.00	.00
5422 TOTALS :	.00	370.00	510.00	510.00
5423 - Home Acres Snow Remvl Dst -----				
Real Property Taxes	30.00	2,065.00	2,905.00	2,905.00
Use of Money and Property	.00	.00	.00	.00
5423 TOTALS :	30.00	2,065.00	2,905.00	2,905.00

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=====				
5424 - Meadowbrok Snow Remvl Dist				

Real Property Taxes	40.00	2,045.00	2,895.00	2,895.00
Use of Money and Property	.00	.00	.00	.00
5424 TOTALS :	40.00	2,045.00	2,895.00	2,895.00
5425 - Roselawn Snow Remvl Dist				

Real Property Taxes	645.00	2,410.00	3,280.00	3,280.00
Use of Money and Property	.00	.00	.00	.00
5425 TOTALS :	645.00	2,410.00	3,280.00	3,280.00
5426 - Struckmar Snow Remvl Dist				

Real Property Taxes	130.00	2,085.00	2,905.00	2,905.00
Use of Money and Property	.00	.00	.00	.00
5426 TOTALS :	130.00	2,085.00	2,905.00	2,905.00
5428 - N Roselawn Snow Remvl Dst				

Real Property Taxes	105.00	655.00	955.00	955.00
Use of Money and Property	.00	.00	.00	.00
5428 TOTALS :	105.00	655.00	955.00	955.00
5429 - Brookside Snow Remvl Dist				

Real Property Taxes	70.00	475.00	615.00	615.00
Use of Money and Property	.00	.00	.00	.00
5429 TOTALS :	70.00	475.00	615.00	615.00
5430 - Council Rock Snow RmvlDst				

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Real Property Taxes	35.00	1,000.00	1,380.00	1,380.00
Use of Money and Property	.00	.00	.00	.00
5430 TOTALS :	35.00	1,000.00	1,380.00	1,380.00
5431 - Pelham Rd Snow Remvl Dist				
Real Property Taxes	80.00	575.00	795.00	795.00
Use of Money and Property	.00	.00	.00	.00
5431 TOTALS :	80.00	575.00	795.00	795.00
5432 - Grosvenor Rd Snow Removal				
Real Property Taxes	.00	285.00	345.00	345.00
Use of Money and Property	.00	.00	.00	.00
5432 TOTALS :	.00	285.00	345.00	345.00
5433 - Ambassador Dr Snow Remvl				
Real Property Taxes	465.00	705.00	715.00	715.00
Use of Money and Property	.00	.00	.00	.00
5433 TOTALS :	465.00	705.00	715.00	715.00
5434 - Sandringham Rd. Snow Rmvl				
Real Property Taxes	1,070.00	1,235.00	1,245.00	1,245.00
Use of Money and Property	.00	.00	.00	.00
5434 TOTALS :	1,070.00	1,235.00	1,245.00	1,245.00
5435 - Reserve Snow Removal				

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Real Property Taxes	610.00	610.00	610.00	610.00
Departmental Income	.00	.00	.00	.00
Use of Money and Property	.00	.00	.00	.00
5435 TOTALS :	610.00	610.00	610.00	610.00
5436 - Rowlands Snow RemovalDist				
Real Property Taxes	6,125.00	7,570.00	6,170.00	6,170.00
Use of Money and Property	.00	.00	.00	.00
5436 TOTALS :	6,125.00	7,570.00	6,170.00	6,170.00
5437 - Clovercrest Snow Removal				
Real Property Taxes	1,400.00	1,050.00	1,100.00	1,100.00
Use of Money and Property	.00	.00	.00	.00
5437 TOTALS :	1,400.00	1,050.00	1,100.00	1,100.00
5438 - Thackery Rd Snow Removal				
Real Property Taxes	645.00	420.00	420.00	420.00
Use of Money and Property	.00	.00	.00	.00
5438 TOTALS :	645.00	420.00	420.00	420.00
5439 - Trevor Court Snow Removal				
Real Property Taxes	.00	520.00	520.00	520.00
5439 TOTALS :	.00	520.00	520.00	520.00
Department SNOWD TOTALS . :	12,201.00	26,940.00	31,190.00	31,190.00

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Snow Dist SM TOTALS :	12,201.00	26,940.00	31,190.00	31,190.00
Fund SN - Neighborhood Improve Dist				
=====				
Department NID - Neighborhood Improve Dist				

NIDHA - Homeacres Entranceway				

Real Property Taxes	.00	.00	1,200.00	1,200.00
NIDHA TOTALS :	.00	.00	1,200.00	1,200.00
Department NID TOTALS . . . :	.00	.00	1,200.00	1,200.00
NghImpvDst SN TOTALS :	.00	.00	1,200.00	1,200.00
Fund SP - Park Special District				
=====				
Department PARKD - Park Special District				

7201 - Kirk-Astor Park District				

Real Property Taxes	1,285.00	2,810.00	3,500.00	3,500.00
Use of Money and Property	1.00	.00	.00	.00
Miscellaneous	.00	.00	.00	.00
7201 TOTALS :	1,286.00	2,810.00	3,500.00	3,500.00
Department PARKD TOTALS . . :	1,286.00	2,810.00	3,500.00	3,500.00
PrkSpclDst SP TOTALS :	1,286.00	2,810.00	3,500.00	3,500.00
Fund SR - Refuse Removal Districts				
=====				
Department RFUSD - Refuse Removal Districts				

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8161 - Bel-Air Refuse Dist				
Real Property Taxes	69,070.00	69,320.00	69,490.00	69,490.00
Use of Money and Property	4.00	.00	.00	.00
8161 TOTALS :	69,074.00	69,320.00	69,490.00	69,490.00
8162 - Home Acres Refuse Dist				
Real Property Taxes	52,300.00	52,400.00	52,540.00	52,540.00
Use of Money and Property	3.00	.00	.00	.00
8162 TOTALS :	52,303.00	52,400.00	52,540.00	52,540.00
8163 - Roselawn Refuse Dist				
Real Property Taxes	91,990.00	92,310.00	92,540.00	92,540.00
Use of Money and Property	5.00	.00	.00	.00
8163 TOTALS :	91,995.00	92,310.00	92,540.00	92,540.00
8164 - Struckmar Refuse Dist				
Real Property Taxes	43,380.00	43,330.00	43,420.00	43,420.00
Use of Money and Property	3.00	.00	.00	.00
8164 TOTALS :	43,383.00	43,330.00	43,420.00	43,420.00
8165 - Dunrovin Refuse Dist				
Real Property Taxes	10,320.00	10,350.00	10,380.00	10,380.00
Use of Money and Property	1.00	.00	.00	.00
8165 TOTALS :	10,321.00	10,350.00	10,380.00	10,380.00

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=====				
8166 - Hemingway Refuse Dist				

Real Property Taxes	15,780.00	15,860.00	15,890.00	15,890.00
Use of Money and Property	1.00	.00	.00	.00
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8166 TOTALS :	15,781.00	15,860.00	15,890.00	15,890.00
8167 - Ledgerock Refuse Dist				

Real Property Taxes	5,270.00	5,290.00	5,300.00	5,300.00
Use of Money and Property	.00	.00	.00	.00
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8167 TOTALS :	5,270.00	5,290.00	5,300.00	5,300.00
8168 - Rockhill Refuse Dist				

Real Property Taxes	14,530.00	14,570.00	14,620.00	14,620.00
Use of Money and Property	1.00	.00	.00	.00
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8168 TOTALS :	14,531.00	14,570.00	14,620.00	14,620.00
8169 - Fairhaven Refuse Dist				

Real Property Taxes	13,480.00	13,530.00	13,560.00	13,560.00
Use of Money and Property	1.00	.00	.00	.00
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8169 TOTALS :	13,481.00	13,530.00	13,560.00	13,560.00
8170 - Mandy/Woodgate Refuse Dst				

Real Property Taxes	6,100.00	6,120.00	6,150.00	6,150.00
Use of Money and Property	.00	.00	.00	.00
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8170 TOTALS :	6,100.00	6,120.00	6,150.00	6,150.00
8171 - East Ave Refuse Dist				

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Real Property Taxes	14,730.00	14,800.00	14,830.00	14,830.00
Use of Money and Property	1.00	.00	.00	.00
8171 TOTALS :	14,731.00	14,800.00	14,830.00	14,830.00
8172 - Houston/Barnard Ref. Dist				
Real Property Taxes	21,900.00	21,970.00	22,040.00	22,040.00
Use of Money and Property	1.00	.00	.00	.00
8172 TOTALS :	21,901.00	21,970.00	22,040.00	22,040.00
8173 - Kirk/Astor Refuse Dist.				
Real Property Taxes	12,640.00	12,670.00	12,720.00	12,720.00
Use of Money and Property	1.00	.00	.00	.00
8173 TOTALS :	12,641.00	12,670.00	12,720.00	12,720.00
8174 - Far View Hills Refuse Dst				
Real Property Taxes	1,470.00	1,480.00	1,490.00	1,490.00
Use of Money and Property	.00	.00	.00	.00
8174 TOTALS :	1,470.00	1,480.00	1,490.00	1,490.00
8175 - Monroe Meadows Refuse Dst				
Real Property Taxes	21,050.00	21,140.00	21,190.00	21,190.00
Use of Money and Property	1.00	.00	.00	.00
8175 TOTALS :	21,051.00	21,140.00	21,190.00	21,190.00
8176 - Rowlands Refuse Dist				

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Real Property Taxes	48,220.00	48,400.00	48,520.00	48,520.00
Use of Money and Property	3.00	.00	.00	.00
8176 TOTALS :	48,223.00	48,400.00	48,520.00	48,520.00
8177 - Spier Ave Refuse Dist				
Real Property Taxes	3,590.00	3,590.00	3,590.00	3,590.00
Use of Money and Property	.00	.00	.00	.00
8177 TOTALS :	3,590.00	3,590.00	3,590.00	3,590.00
8178 - S.Landing Rd Refuse Dist				
Real Property Taxes	11,600.00	11,620.00	11,650.00	11,650.00
Use of Money and Property	1.00	.00	.00	.00
8178 TOTALS :	11,601.00	11,620.00	11,650.00	11,650.00
8179 - Ashley Dr Refuse District				
Real Property Taxes	4,850.00	4,850.00	4,880.00	4,880.00
Use of Money and Property	.00	.00	.00	.00
8179 TOTALS :	4,850.00	4,850.00	4,880.00	4,880.00
8180 - Brittany-Markay RefuseDst				
Real Property Taxes	10,740.00	10,770.00	10,800.00	10,800.00
Use of Money and Property	1.00	.00	.00	.00
8180 TOTALS :	10,741.00	10,770.00	10,800.00	10,800.00
8181 - Bronsonwood Refuse Dist				
Real Property Taxes				

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=====	10,320.00	10,350.00	10,380.00	10,380.00
Use of Money and Property	1.00	.00	.00	.00
8181 TOTALS :	10,321.00	10,350.00	10,380.00	10,380.00
8182 - Coventry Green RefuseDist	-----			
Real Property Taxes	3,580.00	3,600.00	3,590.00	3,590.00
Use of Money and Property	.00	.00	.00	.00
8182 TOTALS :	3,580.00	3,600.00	3,590.00	3,590.00
8183 - Evan Farm Refuse District	-----			
Real Property Taxes	29,060.00	29,170.00	29,230.00	29,230.00
Use of Money and Property	2.00	.00	.00	.00
8183 TOTALS :	29,062.00	29,170.00	29,230.00	29,230.00
8184 - Fairways Refuse District	-----			
Real Property Taxes	5,270.00	5,290.00	5,300.00	5,300.00
Use of Money and Property	.00	.00	.00	.00
8184 TOTALS :	5,270.00	5,290.00	5,300.00	5,300.00
8185 - Forest Hills Refuse Dist	-----			
Real Property Taxes	7,790.00	7,830.00	7,830.00	7,830.00
Use of Money and Property	.00	.00	.00	.00
8185 TOTALS :	7,790.00	7,830.00	7,830.00	7,830.00
8186 - Frankland Refuse District	-----			
Real Property Taxes	15,570.00	15,640.00	15,670.00	15,670.00

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Use of Money and Property	1.00	.00	.00	.00
8186 TOTALS :	15,571.00	15,640.00	15,670.00	15,670.00
8187 - Gailhaven Court RefuseDst				
Real Property Taxes	2,100.00	2,120.00	2,110.00	2,110.00
Use of Money and Property	.00	.00	.00	.00
8187 TOTALS :	2,100.00	2,120.00	2,110.00	2,110.00
8188 - Howland Ave Refuse Dist				
Real Property Taxes	11,160.00	11,190.00	11,240.00	11,240.00
Use of Money and Property	1.00	.00	.00	.00
8188 TOTALS :	11,161.00	11,190.00	11,240.00	11,240.00
8189 - Meadow View Refuse Dist				
Real Property Taxes	2,940.00	2,960.00	2,970.00	2,970.00
Use of Money and Property	.00	.00	.00	.00
8189 TOTALS :	2,940.00	2,960.00	2,970.00	2,970.00
8190 - Meadowbrook Refuse Dist				
Real Property Taxes	78,750.00	79,040.00	79,230.00	79,230.00
Use of Money and Property	5.00	.00	.00	.00
8190 TOTALS :	78,755.00	79,040.00	79,230.00	79,230.00
8191 - Parkwood Ave Refuse Dist				
Real Property Taxes	6,730.00	6,770.00	6,780.00	6,780.00
Use of Money and Property				

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	.00	.00	.00	.00
8191 TOTALS :	6,730.00	6,770.00	6,780.00	6,780.00
8192 - Pelham Rd Refuse District				
Real Property Taxes	12,000.00	12,050.00	12,070.00	12,070.00
Use of Money and Property	1.00	.00	.00	.00
8192 TOTALS :	12,001.00	12,050.00	12,070.00	12,070.00
8193 - Rawlingswood Refuse Dist				
Real Property Taxes	8,420.00	8,450.00	8,480.00	8,480.00
Use of Money and Property	1.00	.00	.00	.00
8193 TOTALS :	8,421.00	8,450.00	8,480.00	8,480.00
8194 - Village Ln Refuse Dist				
Real Property Taxes	18,110.00	18,180.00	18,210.00	18,210.00
Use of Money and Property	1.00	.00	.00	.00
8194 TOTALS :	18,111.00	18,180.00	18,210.00	18,210.00
8195 - Westerloe Ave Refuse Dist				
Real Property Taxes	7,790.00	8,130.00	8,060.00	8,060.00
Use of Money and Property	.00	.00	.00	.00
8195 TOTALS :	7,790.00	8,130.00	8,060.00	8,060.00
8196 - Wyatt Dr Refuse District				
Real Property Taxes	5,740.00	5,500.00	5,510.00	5,510.00
Use of Money and Property	.00	.00	.00	.00

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8196 TOTALS :	5,740.00	5,500.00	5,510.00	5,510.00
8197 - Council Rock Refuse Dist				
Real Property Taxes	6,100.00	6,130.00	6,150.00	6,150.00
Use of Money and Property	.00	.00	.00	.00
8197 TOTALS :	6,100.00	6,130.00	6,150.00	6,150.00
8198 - Thornwood Dr Refuse Dist				
Real Property Taxes	1,900.00	1,890.00	1,910.00	1,910.00
Use of Money and Property	.00	.00	.00	.00
8198 TOTALS :	1,900.00	1,890.00	1,910.00	1,910.00
8199 - Greenaway Refuse District				
Real Property Taxes	17,890.00	17,960.00	18,010.00	18,010.00
Use of Money and Property	1.00	.00	.00	.00
8199 TOTALS :	17,891.00	17,960.00	18,010.00	18,010.00
8200 - Schoolhouse Refuse Dist				
Real Property Taxes	3,160.00	3,180.00	3,170.00	3,170.00
Use of Money and Property	.00	.00	.00	.00
8200 TOTALS :	3,160.00	3,180.00	3,170.00	3,170.00
8201 - Klink-Burkedale RefuseDst				
Real Property Taxes	16,220.00	16,270.00	16,320.00	16,320.00
Use of Money and Property	1.00	.00	.00	.00

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8201 TOTALS :	16,221.00	16,270.00	16,320.00	16,320.00
8202 - Maywood Refuse Dist				
Real Property Taxes	13,060.00	13,100.00	13,140.00	13,140.00
Use of Money and Property	1.00	.00	.00	.00
8202 TOTALS :	13,061.00	13,100.00	13,140.00	13,140.00
8203 - Modelane Refuse Dist				
Real Property Taxes	8,000.00	8,030.00	8,060.00	8,060.00
Use of Money and Property	.00	.00	.00	.00
8203 TOTALS :	8,000.00	8,030.00	8,060.00	8,060.00
8204 - Pickford Refuse Dist				
Real Property Taxes	6,310.00	6,350.00	6,350.00	6,350.00
Use of Money and Property	.00	.00	.00	.00
8204 TOTALS :	6,310.00	6,350.00	6,350.00	6,350.00
8205 - Shalimar Refuse Dist				
Real Property Taxes	10,950.00	10,990.00	11,010.00	11,010.00
Use of Money and Property	1.00	.00	.00	.00
8205 TOTALS :	10,951.00	10,990.00	11,010.00	11,010.00
8206 - Willowbend Refuse Dist				
Real Property Taxes	6,310.00	6,350.00	6,350.00	6,350.00
Use of Money and Property	.00	.00	.00	.00
8206 TOTALS :	6,310.00	6,350.00	6,350.00	6,350.00

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=====				
8207 - Bri. Meadows Refuse Dist				

Real Property Taxes	16,840.00	16,910.00	16,960.00	16,960.00
Use of Money and Property	1.00	.00	.00	.00
	<hr/>	<hr/>	<hr/>	<hr/>
8207 TOTALS :	16,841.00	16,910.00	16,960.00	16,960.00
8208 - Warren&Branch Refuse Dist				

Real Property Taxes	13,430.00	15,230.00	15,470.00	15,470.00
Use of Money and Property	1.00	.00	.00	.00
	<hr/>	<hr/>	<hr/>	<hr/>
8208 TOTALS :	13,431.00	15,230.00	15,470.00	15,470.00
8209 - Continental Dr RefuseDist				

Real Property Taxes	3,480.00	3,590.00	3,600.00	3,600.00
Use of Money and Property	.00	.00	.00	.00
	<hr/>	<hr/>	<hr/>	<hr/>
8209 TOTALS :	3,480.00	3,590.00	3,600.00	3,600.00
8210 - Thackery Rd Refuse Dist				

Real Property Taxes	7,485.00	7,490.00	7,420.00	7,420.00
Use of Money and Property	.00	.00	.00	.00
	<hr/>	<hr/>	<hr/>	<hr/>
8210 TOTALS :	7,485.00	7,490.00	7,420.00	7,420.00
8211 - Colonial Village Refuse				

Real Property Taxes	.00	.00	5,990.00	5,990.00
	<hr/>	<hr/>	<hr/>	<hr/>
8211 TOTALS :	.00	.00	5,990.00	5,990.00
8212 - Dale Rd E. Refuse Dist				

Real Property Taxes				

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	.00	.00	1,340.00	1,340.00
8212 TOTALS :	.00	.00	1,340.00	1,340.00
8213 - Whitney Ln Refuse Dist				
Real Property Taxes	.00	.00	1,780.00	1,780.00
8213 TOTALS :	.00	.00	1,780.00	1,780.00
Department RFUSD TOTALS . :	829,522.00	834,110.00	845,290.00	845,290.00
RefuseDist SR TOTALS :	829,522.00	834,110.00	845,290.00	845,290.00
Fund SS - Consolidated Sewer Dist				
Use of Money and Property	13.00	.00	.00	.00
Department TOTALS :	13.00	.00	.00	.00
Department TOTALS :	.00	.00	.00	.00
Department SEWER - Consolidated Sewer Dist				
Use of Money and Property	458.00	1,000.00	1,000.00	1,000.00
TOTALS :	458.00	1,000.00	1,000.00	1,000.00
8120 - Sewer Operations				
Real Property Taxes	1,598,525.00	1,598,885.00	1,654,145.00	1,654,145.00
Departmental Income	32,198.00	24,055.00	24,605.00	24,605.00
Fines, Sales, Comp for Losses	179,901.00	104,050.00	201,450.00	201,450.00
Interfund/Special Dist Revenue				

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=====	27,265.00	14,790.00	15,420.00	15,420.00
Interfund Transfers-Revenue	4,550.00	4,540.00	5,790.00	5,790.00
8120 TOTALS :	1,842,439.00	1,746,320.00	1,901,410.00	1,901,410.00
8125 - Sewer District 87A	-----			
Real Property Taxes	18,125.00	15,690.00	17,030.00	17,030.00
Use of Money and Property	5.00	.00	.00	.00
8125 TOTALS :	18,130.00	15,690.00	17,030.00	17,030.00
8130 - Sewer Dist Ext 67	-----			
Real Property Taxes	10,300.00	17,525.00	21,320.00	21,320.00
Use of Money and Property	5.00	.00	.00	.00
Interfund Transfers-Revenue	60.00	60.00	60.00	60.00
8130 TOTALS :	10,365.00	17,585.00	21,380.00	21,380.00
8135 - Western Dr Area Sewer Dst	-----			
Real Property Taxes	9,965.00	11,685.00	13,000.00	13,000.00
Use of Money and Property	4.00	.00	.00	.00
Interfund Transfers-Revenue	30.00	30.00	25.00	25.00
8135 TOTALS :	9,999.00	11,715.00	13,025.00	13,025.00
Department SEWER TOTALS . :	1,881,391.00	1,792,310.00	1,953,845.00	1,953,845.00
Sewer Dist SS TOTALS :	1,881,404.00	1,792,310.00	1,953,845.00	1,953,845.00
Fund SW - Consolidated Water Dist	=====			

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Use of Money and Property	8.00	.00	.00	.00
Department TOTALS :	8.00	.00	.00	.00
Department TOTALS :	.00	.00	.00	.00
Department WATRD - Consolidated Water Dist				
Use of Money and Property	30.00	50.00	.00	.00
TOTALS :	30.00	50.00	.00	.00
8310 - Water District Admin				
Use of Money and Property	51,528.00	51,530.00	43,200.00	43,200.00
8310 TOTALS :	51,528.00	51,530.00	43,200.00	43,200.00
Department WATRD TOTALS . :	51,558.00	51,580.00	43,200.00	43,200.00
Water Dist SW TOTALS :	51,566.00	51,580.00	43,200.00	43,200.00
Fund V - Debt Service Fund				
Department DEBT - Debt Service				
Use of Money and Property	333.00	.00	.00	.00
Department DEBT TOTALS . :	333.00	.00	.00	.00
Debt Fund V TOTALS :	333.00	.00	.00	.00
GRAND TOTALS :	27,350,338.00	27,525,449.00	28,442,635.00	28,315,600.00