

**TOWN OF BRIGHTON TOWN BOARD  
FINANCE AND ADMINISTRATIVE SERVICES COMMITTEE  
MEETING AGENDA**

**Meeting Date: Tuesday, May 6, 2014 (3:30 pm)  
Location: Stage Conference Room, Brighton Town Hall**

1. Executive Session – Employment of a particular person.
2. Budget Amendment for Street Light Relocation (Public Works) – Request from Tim Anderson for Town Board authorization to amend the 2014 town-wide street lighting budget by \$610 to reflect the cost to relocate two Town owned street lights that was reimbursed for by the contractor (see letter from T. Anderson).
3. Award Bid for Attenuator (Highway/Sewer) – Request from Tim Keef for Town Board action to award a bid to Comet Flasher for the purchase of a trailer mounted attenuator in the amount of \$27,245 (see letter from T. Keef).
4. Award Bid for Street Sweeper (Highway) – Request from Tim Keef for Town Board action to award a bid to Joe Johnson Equipment for the purchase of an Elgin Pelican street sweeper at a cost of \$190,900 (see letter from T. Keef).
5. Award Contract for Emerald Ash Borer Treatment (Public Works) – Request from Chad Roscoe for Town Board authorization to award a contract to Genesee Tree Services Inc. to provide treatment of the Emerald Ash Borer at a cost of \$31,971.90, with authorization of the Supervisor to execute any change orders collectively up to 10% of the awarded contract price.
6. Change Order for Veterans Memorial Site Improvements – Request from Mike Guyon for Town Board authorization to execute change order #5 with Birchcrest Tree and Landscape Inc. in the amount of \$3,290.25 for a stone dust path from the parking lot to the memorial (see letter from M. Guyon).
7. Contract Amendment for Construction Observation Services at the Reserve (Public Works) – Request from Mike Guyon for Town Board action to amend the contract with Chatfield Engineering to provide construction observation services for Phase 2 of the Reserve Subdivision. The estimated cost is \$28,080 and will be fully reimbursed by the developer (see letter from M. Guyon).
8. Declare Equipment as Surplus for Auction (Police) – Request from Chief Mark Henderson for Town Board action to declare a 25" television as surplus and authorize for auction (see letter from M. Henderson).

9. Budget Transfers and Appropriations (Finance Dept.) – Request from Suzanne Zaso for Town Board action to approve various budget transfers and appropriations to the 2014 budget (see memo from S. Zaso).

The next regularly scheduled meeting of the FASC will be held **Tuesday, May 20, 2014, at 3:30 pm**, in the Stage Conference Room of the Brighton Town Hall. All members of the public are invited to attend FASC meetings.



# Town Of Brighton

*Operations Center*

1941 Elmwood Ave. / Rochester, New York 14620 / Phone (585) 784 - 5280 Fax (585) 784 - 5385

2

April 16, 2014

The Honorable Finance and Administrative Services Committee  
Town of Brighton  
2300 Elmwood Ave.  
Rochester, NY 14618

Re: Appropriation of Funds

Honorable Supervisor and Members of the Board:

I recommend that the Town Board amend the 2014 Budget by increasing and appropriating \$610.00 from other revenue in the town-wide street lighting account (A.DPW.5182 1289), and by increasing appropriations in the contract services line (A.DPW.5182 4.49) by the like amount.

The revenue was not anticipated, and came as a reimbursement for relocating two (2) Town owned street lights on Monroe Ave. (BRL184 and BRL199). The two street lights on existing RG&E poles had to be adjusted in order to accommodate new overhead cables.

Sincerely,

Timothy J. Anderson  
Deputy Highway Superintendent

Cc: S. Zaso  
A. Banker  
M. Hussar  
T. Keef



# Town of Brighton

MONROE COUNTY, NEW YORK

## DEPARTMENT OF PUBLIC WORKS

2300 ELMWOOD AVENUE ROCHESTER, NEW YORK 14618

PHONE: (585)784-5250 FAX: (585) 784-5368

May 1, 2014

The Honorable Finance and Administrative Services Committee  
Town of Brighton  
2300 Elmwood Avenue  
Rochester, New York 14618

re: Award of Contract  
Furnish and Deliver One Trailer Mounted Attenuator (Highway/Sewer Department)

Dear Chairman Werner and Committee Members:

The above bid was publicly advertized and publicly opened on April 17, 2014, all as required by law. A copy of the advertisement and of the bid tabulation are attached for your reference. Based upon the bid submittals, the following is recommended:

- 1) That a bid be awarded for the above equipment, a Traffix Scorpion Model TL3-12TA with solar panel, to the low, responsive and responsible bidder, Comet Flasher, in the bid amount of \$27,245.00;
- 2) That the funding for this unit be shared between the Highway and Sewer Departments, \$20,433.75 from D.HWY 5110 2.30 and \$6,811.25 from SS.SEWER 8120 2.35, respectively, as both will utilize this equipment; and
- 3) The Supervisor be authorized to execute an agreement with the bidder for this contract.

Funds were budgeted for and are available in the 2014 budget for this purpose.

As always, thank you for your consideration. I will be in attendance at your regularly scheduled May 6, 2014 meeting in the event that you have any questions regarding this matter.

Sincerely,

Timothy E. Keef, P.E.  
Commissioner of Public Works

TEK/wpd

attachments

cc: T. Anderson  
S. Zaso  
A. Banker  
M. Hussar  
K. Gordon





# Town of Brighton

MONROE COUNTY, NEW YORK

## DEPARTMENT OF PUBLIC WORKS

2300 ELMWOOD AVENUE ROCHESTER, NEW YORK 14618

PHONE: (585)784-5250 FAX: (585) 784-5368

April 9, 2014

The Honorable Finance and Administrative Services Committee  
Town of Brighton  
2300 Elmwood Avenue  
Rochester, New York 14618

re: Award of Contract  
Furnish and Deliver One Street Sweeper (Highway Department)

Dear Chairman Werner and Committee Members:

The above bid was publicly advertized and publicly opened on April 2, 2014, all as required by law. A copy of the advertisement and of the bid tabulation are attached for your reference. Based upon the bid submittals, as well as the accompanying communication from Tim Anderson, Deputy Highway Superintendent, the following is recommended:

- 1) That a bid be awarded for the above equipment to the low, responsive and responsible bidder, Joe Johnson Equipment Vision Ford, in the bid amount of \$190,900.00;
- 2) The Supervisor be authorized to execute an agreement with the bidder for this contract.

As always, thank you for your consideration. I will be in attendance at your regularly scheduled April 15, 2014 meeting in the event that you have any questions regarding this matter.

Sincerely,

Timothy E. Kee, P.E.  
Commissioner of Public Works

TEK/wpd

attachments

cc: T. Anderson  
S. Zaso  
M. Hussar  
A. Banker  
K. Gordon



## Town Of Brighton

### Highway Department

1941 Elmwood Ave. / Rochester, New York 14620 / Phone (585) 784 - 5280 Fax (585) 784 - 5385

46

April 9, 2014

Timothy Keef, P.E.  
Commissioner of Public Works

Re: Mechanical street sweeper bid

Tim,

I recommend that we accept the bid from Joe Johnson Equipment for a 2014 Elgin Pelican street sweeper for a delivered price of \$190,900. Joe Johnson Equipment is the only bid out of the three bids submitted that meets the bidder qualifications and did not take any exceptions to the specifications. The other two bids submitted do not meet bidder qualifications and have exceptions to the minimum technical specifications. Cyncon Equipment took numerous exceptions to the specifications. Vantage Equipment, LLC submitted a bid for a cab and chassis mounted sweeper design. The bid specifications are for a three wheel street sweeper front hopper dump configuration. The above recommended street sweeper best fits the Highway Department needs and will be replacing a similar model.

Cyncon Equipment took thirty one exceptions to the minimum requirements. Some of the major exceptions included front steer three wheel configuration instead of rear steer, engine is a Tier 3 instead of a Tier 4i, which is cleaner burning, forward reverse is shifter control instead of foot pedal operated, and brakes require electrical and engine power to dis-engage. Cyncon Equipment submitted a bid for a Global M-3 street sweeper with a delivered price of \$172,760.

Vantage Equipment, LLC submitted a bid for a cab and chassis mounted street sweeper which is a completely different design than the street sweeper specified and therefore does not match up with the Town's specifications. They also did not fully meet bidder qualifications. Vantage Equipment, LLC submitted a bid for a Stewart Amos street sweeper with a delivered price of \$190,792.

The street sweeper is a budgeted item in the D. HWY. 5130 2.23 machinery account.

Sincerely,

Timothy Anderson  
Deputy Highway Superintendent



4d

STATE OF NEW YORK  
Ontario County

STATE OF NEW YORK  
Monroe County

**LEGAL NOTICE  
ADVERTISEMENT FOR BIDS**

The Town of Brighton, Monroe County, New York will receive sealed bids for:  
Furnish and Deliver  
One (1) Street Sweeper, 2014 or newer model, new and unused,  
completely as specified

Sealed bids will be received and bids publicly opened and read at the following  
place and time:  
Place: Town of Brighton  
Dept. of Public Works  
2300 Elmwood Avenue  
Rushmat, New York 14816  
Date: April 2, 2014  
Time: 10:00 A.M. Local Time

The work consists principally of the furnishing and delivery of one (1) new and  
unused, three wheel mechanical street sweeper 2014 or newer model. The fore-  
going is a general outline of work only and shall not be construed as a complete  
description of the work to be performed under the contract. Specifications are  
available for inspection at the above location and may be obtained there.

Bids must be made in writing on the forms furnished and shall be accompanied  
by a bid guarantee (bond or certified check) for an amount not less than five  
percent (5%) of the amount bid in accordance with the INSTRUCTIONS TO  
BIDDERS.

The Town of Brighton is exempt under New York State Tax law; and therefore,  
no sales tax on the cost of materials incorporated into the project shall be in-  
cluded in the bid.

All prices bid shall be good for a period of sixty (60) days after opening. The  
Town of Brighton reserves the right to consider bids for sixty (60) days after  
their receipt before awarding any contract. The Town of Brighton further re-  
serves the right to reject any and all bids, and to accept any Proposal or individ-  
ual item or items, which it may deem to be the most favorable to its best inter-  
ests.

A noncollusive bidding certificate shall be included with each bid.  
Dated: March 13, 2014  
Town of Brighton

Timothy E. Keel, P.E.  
Commissioner of Public Works  
(585)704-6223  
Ms 13  
02542390

I, *Barbara S. Connelly*, do hereby swear, depose and saith that she  
is the bookkeeper for  
**N-PITTSFORD POST**  
**Newspaper**  
located in the Town of Brighton, County of Monroe and State of New York  
and that a notice of which the  
said copy, was published in the said  
newspaper once in each week  
commencing on the  
**FIFTH DAY OF MARCH 2014**  
and ending on  
**FIFTH DAY OF MARCH 2014**

*Barbara S. Connelly*  
Bookkeeper of the Publisher

Subscribed and sworn to before me, this 14TH day  
of **MARCH 2014**

*Barbara S. Connelly*  
Notary Public, State of NY

Legal # 02542390

**BARBARA S. CONNELLY**  
Notary Public In The State Of New York  
Monroe County  
Commission Expires Jan 21, 2018

5a



# Town of Brighton

MONROE COUNTY, NEW YORK

## DEPARTMENT OF PUBLIC WORKS

2300 ELMWOOD AVENUE ★ ROCHESTER, NEW YORK 14618 ★ PHONE (585)784-5250 ★ FAX (585)784-5388

5/1/2014

The Honorable Finance and Administrative Services Committee  
Town of Brighton  
2300 Elmwood Avenue  
Rochester, New York 14618

Re: Contractor Recommendation for  
2014 Emerald Ash Borer Treatment

Dear Councilperson Werner and Committee Members:

The Department of Public Works sent out a RFP for the treatment of the Emerald Ash Borer within the Town of Brighton. The above RFP was publicly advertised and due on April 14, 2014. Town staff also notified nine contractors regarding this project. Attached is a copy of the public notice along with the Bid Result. Below is Table-1 which lists the bids that were received from contractors.

Table - 1 Contractor List

	<u>Company</u>	<u>Address</u>	<u>Total Cost</u>
1	Birchrest Tree & Landscape	1028 Bay Rd, Webster NY	\$41,200.00
<b>2</b>	<b><i>Genesee Tree Service Inc.</i></b>	<b><i>554 Bills Rd, Macedon NY</i></b>	<b><i>\$31,971.90</i></b>
3	Ted Collins Tree & Landscape	8000 Victor Mendon Rd, Victor NY	
4	The Tree Doctor	4752 Shisler Rd, Clarence NY	\$35,375.32
5	Broccolo Tree & Lawn Care	2059 BHTL Rd, Rochester NY	\$40,250.00

I have reviewed the bids for completeness and accuracy and concluded that the lowest price quote provided by *Genesee Tree Service Inc., 554 Bills Road, Macedon, New York* is representative of the costs necessary to complete the project and the contractor is qualified to perform the proposed work. Therefore, I am requesting that FASC recommend that the Town Board award the project to the low, responsible and responsive contractor, *Genesee Tree Service Inc.*, for a lump sum price not to exceed \$31,971.90. I further recommend that the Supervisor be authorized to execute any necessary change orders that do not collectively exceed ten percent of the awarded contract price.

As always, thank you for your consideration. In the event that you have any questions regarding this matter please contact me.

Respectfully,

Chad Roscoe  
Junior Engineer

cc: S. Zaso  
T. Keef  
M. Hussar  
M. Guyon  
R. Boehner  
K. Gordon

#	Company	Address	\$/in	Total Cost	Date Received	Per Tree
1	Birchrest Tree & Landscape	1028 Bay Rd, Webster NY	\$6.50	\$41,200.00	4/10/2014	\$157.85
2	Genesee Tree Service Inc.	554 Bills Rd, Macedon NY	\$5.10	\$31,971.90	4/11/2014	\$122.50
3	Ted Collins	8000 Victor Mendon Rd, Victor N	\$7.54		4/14/2014	
4	The Tree Doctor	4752 Shisler Rd, Clarence NY	\$5.85	\$35,375.32	4/14/2014	\$135.54
5	Broccolo	2059 BHHL Rd, Rochester NY	\$7.00	\$40,250.00	4/14/2014	\$154.21

**LEGAL NOTICE**

The Town of Brighton, Department of Public Works, is requesting proposals from qualified professional licensed landscapers for the provision of professional services for the treatment of Emerald Ash Borers. These services more specifically include:

1. Furnishing Arborjet Emamectin Benzoate trunk injection systems in the necessary quantities.
2. Performing three injections in accord with the manufacturer's recommendations.
3. Performing three injections between May 2014 and September 2014.
4. Furnishing all labor, equipment, tools, MSDS, information, hazardous, etc. necessary for the work described above. Proposals shall contain at least the following information:
  1. The specific project experience of the firm and team members on projects similar to ours, including information on the project owner (name, address, telephone number), project location, and project scope.
  2. Complete product literature on the proposed injection system and pesticide (including MSDS).
  3. A description of any exceptions taken to the above scope of work or schedule.
  4. A cost proposal for tree trunk injections per inch of diameter at breast height. The rates shall include all direct expenses for labor and materials, travel, equipment rental, materials costs, indirect expenses, overhead and profit.

Responses to this RFP is due by Monday, April 14, 2014 to:

Chad Rozcoe  
 Junior Engineer  
 Town of Brighton, DPW  
 2300 Elmwood Avenue  
 Rochester, NY 14618  
 585-794-5324  
 Fax 585-794-5358  
 Email: chad.rozcoe@townofbrighton.org

All of the contents called for in the proposal will be considered. The Town may reject all proposals, or may negotiate with a proposer at its sole option.

**PLEASE NOTE:** An inquiry to the NY State Dept. of Labor has determined that a Prevailing Wage Rate Schedule is not required for this project.

AP 03  
 02542765



**TOWN OF BRIGHTON**  
MONROE COUNTY, NEW YORK  
DEPARTMENT OF PUBLIC WORKS

Loa

April 28, 2014

The Honorable Finance and Administrative Services Committee  
Town of Brighton  
2300 Elmwood Ave.  
Rochester, New York 14618

Re: The Veterans Memorial  
Birchcrest Tree and Landscape  
Additional Services  
Install Stone Dust Trail

Dear Councilperson Werner and Committee Members:

At the August 8, 2012 meeting the Town of Brighton Town Board awarded the contract for the Veterans Memorial Site Improvements to Birchcrest Tree and Landscape, Inc. for a total cost not to exceed \$64,968.52. The Town Board has since authorized four change orders to this contract totaling \$55,060.95. The total Birchcrest Tree and Landscape Inc. contract including the change orders is \$120,029.47. The project has been completely funded by donations and grant moneys.

I am requesting that FASC authorize the Town Board to increase the Birchcrest Tree and Landscape, Inc. contract and authorize the Supervisor to execute Change Order Number 5 to install a stone dust path from the parking area to the path leading to the Memorial as shown on Exhibit 1, attached, in the amount of \$3,290.25. The Veterans Memorial Account, TE 92.VETS currently has a balance of \$2,623.58. There is a shortfall of approximately \$670. Councilman Vogel has indicated that he will secure sufficient funding to cover the shortfall prior to payment for the improvements. A copy of the change order is attached for your reference.

I will be in attendance at your regularly scheduled May 6, 2014 meeting in the event that you have any questions regarding this correspondence. As always, your consideration of matters such as this is greatly appreciated.

Sincerely,

Michael E. Guyon, P.E.  
Department of Public Works

Cc: Suzanne Zaso  
Tim Keef  
Mary Ann Hussar  
James Vogel



6eb

Existing Parking Lot

Proposed 8' Stone Dust Trail  
142' x 10' x 6"

Community Center

Existing Walk

Existing Path

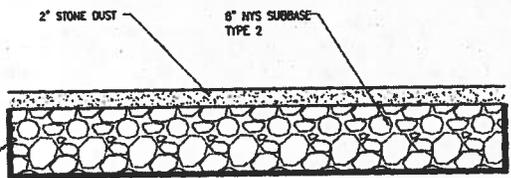
Proposed 8' Stone Dust Trail

Proposed Line

Veterans Memorial Park

Stone Dust Trail to be 8' x 10' x 6" deep

Exp. Path



NOTES: SEE SHEET C100 FOR LIMITS OF STONE DUST SURFACE.

### STONE DUST TRAIL/SURFACE

SCALE: 1"=1'-0"



**Burkhead**  
Site and Landscape

Landscape Design: Plan for  
**Town of Brighton**  
2500 Pittsboro Ave

Project #	2127-001	Scale	1/4"
Date	7-17	Sheet	10
File	14274	Drawn	

www.burkheadlandscape.com  
220 Pittsboro Ave., Brighton, VT 05432  
Tel: 802-888-8888



# Town of Brighton

MONROE COUNTY, NEW YORK

## DEPARTMENT OF PUBLIC WORKS

2300 ELMWOOD AVENUE \* ROCHESTER, NEW YORK 14618 \* PHONE (585)784-5250 \* FAX (585)784-5368

April 29, 2014

The Honorable Finance and Administrative Services Committee  
Town of Brighton  
2300 Elmwood Avenue  
Rochester, New York 14618

Re: The Reserve Subdivision  
Construction Observation Services Phase 2

Dear Councilperson Werner and Committee Members:

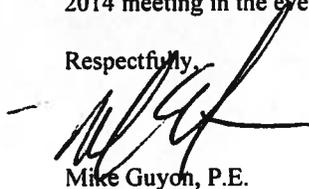
The Town of Brighton prepared requests for proposal for construction observation services to oversee the construction of Phase 1 of the Reserve Subdivision in July 2012. Chatfield Engineers, P.C., the low bidder, was awarded the construction observation contract at the August 22, 2012 Town Board meeting. Phase I of The Reserve Subdivision project is nearing completion and we anticipate that the construction of the infrastructure and roadway serving Phase 2 will begin this summer. Phase 2 includes the construction of approximately 227 residential units, public and private roadways and public watermain, sanitary sewers and storm sewers.

I am requesting authorization to amend the agreement between the Town of Brighton and Chatfield Engineers, P.C. to include the construction observation services for Phase 2 of the Reserve Subdivision. The Consultant has agreed that said services shall be rendered as outlined in a Proposal titled, "Request for Proposal Provide Construction Observation Services for The Reserve Subdivision Town of Brighton, Monroe County New York dated, July 25, 2012", attached. These services shall be rendered at the 2013 hourly rates specified in the July 25, 2012 proposal. The owner estimates that the Phase 2 construction will require approximately 390 hours of full time inspection. Of the 390 hours 78 hours are anticipated as overtime and will be paid at an hourly rate that is 1.5 times the base rate. We estimate that the cost to provide full time inspection for Phase 2 of the Reserve Subdivision will be \$28,080.00.

Monies were not specifically earmarked for this particular project however; the cost of these construction observation services will be reimbursed by the developer and obtained prior to the start of Phase 2 construction.

As always, thank you for your consideration. I will be in attendance at your regularly scheduled May 6, 2014 meeting in the event that you have any questions regarding this matter.

Respectfully,

  
Mike Guyon, P.E.  
Town Engineer

cc: S. Zaso  
T. Keef  
M. Hussar



# Town of Brighton

**POLICE DEPARTMENT**  
2300 Elmwood Avenue  
Rochester, New York 14618-2196



Emergency 911  
Administrative (585) 784-5150  
Fax: (585) 784-5151

**Mark T. Henderson**  
Chief of Police

April 17, 2014

Honorable Town Board  
Town of Brighton  
2300 Elmwood Avenue  
Rochester, New York 14618

Dear Board Members:

In reviewing the police department inventory, the following item has been identified as being expendable. This item has been used beyond its serviceable life and has been replaced by other equipment; therefore I request this item be declared surplus and disposed of through auction.

Town ID	Description	Make	Serial ID	Year
01198	25 inch TV	Panasonic	PZ4511312	1985

Sincerely,

**Mark T. Henderson**  
Chief of Police

MTH:jpo

9a



TOWN OF BRIGHTON  
Suzanne Zaso, Director of Finance  
2300 ELMWOOD AVENUE  
ROCHESTER, NEW YORK 14618  
(585) 784-5210 Fax (585) 784-5396

MEMORANDUM

To: The Honorable Town Board  
Attn: Finance and Administrative Services Committee  
From: Suzanne Zaso, Director of Finance *sz*  
Date: May 5, 2014  
Subject: Budget Transfers and Amendments

I am requesting Town Board authorization to record the attached 2014 budget transfers and amendments. These requested transfers and appropriations are necessary to reflect changes that have occurred since the adoption of the 2014 budget (see attached).

I would be happy to respond to any questions that members of the Committee or other members of the Town Board may have regarding this matter.

Attachment

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			FROM	TO	
<b>Transfers</b>			(DEBIT)	(CREDIT)	Notes
<b>General Fund (A)</b>					
<b>BPPA Union Contract Settlement:</b>					
	A.UNDST.9000 8.40	Medical/Dental Premiums	\$85,900		
	A.POLCE.3120 1.10	Full-Time Wages		\$85,900	for COLA
	A.UNDST.9000 8.20	FICA	\$6,575		
	A.POLCE.3120 8.20	FICA		\$6,575	FICA on COLA
	A.POLCE.3120 8.40	Medical/Dental Premiums	\$7,000		
	A.POLCE.3120 1.60	Clothing Allowance		\$7,000	additional clothing allowance
<b>Hire Full-Time Sr. Network Technician:</b>					
	A.POLCE.3120 1.10	Full-Time Wages	\$5,000		
	A.POLCE.3120 8.40	Medical/Dental Premiums	\$400		
	A.FINCE.1680 1.10	Full-Time Wages		\$5,400	additional wages above PT balance
	A.POLCE.3120 8.10	NYSRS Contributions	\$4,060		
	A.FINCE.1680 8.10	NYSRS Contributions		\$4,060	contibutions on full wages
	A.POLCE.3120 8.20	FICA	\$415		
	A.FINCE.1680 8.20	FICA		\$415	FICA on additional wages
	A.POLCE.3120 8.40	Medical/Dental Premiums	\$10,680		
	A.FINCE.1680 8.40	Medical/Dental Premiums		\$10,680	
<b>Workers Compensation Insurance:</b>					
	A.DPW.7021 4.39	Insurance Admin Costs	\$583		assessment charges now included in premiums
	A.HWY.9000 4.39	Insurance Admin Costs	\$4,990		
	A.POLCE.3120 4.39	Insurance Admin Costs	\$6,975		
	A.REC.7020 4.39	Insurance Admin Costs	\$1,084		
	A.UNDST.9000 4.39	Insurance Admin Costs	\$2,101		
	D.HWY.9000 4.39	Insurance Admin Costs	\$10,977		
	L.LIBRY.7410 4.39	Insurance Admin Costs	\$674		
	SS.SEWER.8120 4.39	Insurance Admin Costs	\$3,994		
	A.DPW.7021 8.30	Workers Comp Premiums		\$583	
	A.HWY.9000 8.30	Workers Comp Premiums		\$4,990	
	A.POLCE.3120 8.30	Workers Comp Premiums		\$6,975	
	A.REC.7020 8.30	Workers Comp Premiums		\$1,084	
	A.UNDST.9000 8.30	Workers Comp Premiums		\$2,101	
	D.HWY.9000 8.30	Workers Comp Premiums		\$10,977	
	L.LIBRY.7410 8.30	Workers Comp Premiums		\$674	
	SS.SEWER.8120 8.30	Workers Comp Premiums		\$3,994	
<b>Sr. Citizen Program Coordinator Wages:</b>					
	A.REC.7020 1.10	Full-Time Wages	\$60,100		move wages to Economic Opportunity function
	A.REC.7020 8.20	FICA	\$4,600		move FICA to Economic Opportunity function
	A.REC.6772 1.10	Full-Time Wages		\$60,100	
	A.REC.6772 8.20	FICA		\$4,600	
<b>Court Metal Detector:</b>					
	A.JSTCE.1110 4.56	Accounting Services	\$115		
	A.JSTCE.1110 2.18	Safety Equipment		\$115	additional cost above grant amount
<b>Appropriation of Seized Funds:</b>					
	A 889.JSTCE	Seized Funds (Justice)	\$1,500		
	A.POLCE.3125 4.22	Telephone Service Charges		\$1,500	3G network service
<b>Drainage District:</b>					
Brighton Meadows Drainage	SD.DRAND.8540 4.01	Inter-Dept Charges	\$15		
Brighton Meadows Drainage	SD.DRAND.8540 4.25	Special District Charges		\$15	2014 property tax charges
<b>Refuse District Appopriations:</b>					
Struckmar Refuse District	SR.RFUSD.8164 4.42	Rubbish Removal		\$205	correct unit count
Wyatt Dr. Refuse District	SR.RFUSD.8196 4.42	Rubbish Removal		\$50	correct unit count