

**TOWN OF BRIGHTON TOWN BOARD
FINANCE AND ADMINISTRATIVE SERVICES COMMITTEE
MEETING AGENDA**

**Meeting Date: Tuesday, July 31, 2012 (3:30 pm)
Location: Stage Conference Room, Brighton Town Hall**

1. Request for Proposals for On-Line Recreation Programs (Recreation) – Request from Jerry LaVigne for Town Board authorization to seek proposals for an on-line computer registration program for recreation programs and facility rentals (see letter from J. LaVigne).
2. Budget Transfer for Slurry Seal (Recreation) – Request from Jerry LaVigne for Town Board action to authorize a budget transfer in the amount of \$3,200 to cover the additional cost to slurry seal the parking lot at Buckland Park (see letter from J. LaVigne).
3. Request for Proposals for Cultural Resources Survey (Historic Preservation) – Request from Ramsey Boehner for Town Board authorization to seek proposals for a cultural resources survey for determining if properties are worthy of landmark designation (see letter from R. Boehner).
4. Trust Fund Transfer (Veterans Memorial) – Request from Mike Guyon for Town Board action to authorize a transfer of \$5,000 from the Community Recycling and Beautification trust fund account to the Veterans Memorial trust fund account to purchase trees. These funds were received in 2011 from Waste Management through a Keep America Beautiful grant (see letter from M. Guyon).
5. Bid Award for Veterans Memorial Site Improvements – Request from Mike Guyon for Town Board action to award a bid in the amount of \$59,995 plus two alternatives totaling \$4,973.52 to Birchcrest Tree & Landscape Inc. for site improvements per the referenced communication to the Veterans Memorial. Authorization is also requested to allow the Supervisor to execute change orders not to exceed 10% of the total contract award of \$64,968.52 (see letter from M. Guyon).
6. Solicit Bids for HVAC Unit (Library Wing) – Request from Mike Guyon for Town Board authorization to solicit bids to replace a rooftop 8-zone HVAC unit that is on the Library wing roof (see letter from M. Guyon).
7. Solicit Bids for Fire Alarm System (Town Hall/DPW Operations) - Request from Mike Guyon for Town Board authorization to solicit bids to replace the existing fire alarm systems at the Town Hall campus and at the DPW Operations Center (see letter from M. Guyon).

8. Contract Renewal for Refuse and Recycling Services (Refuse Districts) - Request from Tim Keef for Town Board action to exercise the current contract renewal option with Waste Management to provide refuse and recycling services in the Town's special refuse districts for 2013 at an increased unit price of 1.01% (\$205.59 to 207.67 per unit per year). This expense will be accounted for in the 2013 refuse district budgets (see letter from T. Keef).
9. Bid Award for Compact Excavator (Sewer Dept.) – Request from Tim Keef for Town Board action to award a bid in the amount of \$68,800 to Vantage Equipment for a new 2012 compact excavator. Vantage Equipment, while not the low bidder, was the only bidder who did not take any exceptions to the bid specifications (see letter from T. Keef).
10. Bond Resolution (Finance Dept.) – Request from Suzanne Zaso for Town Board action to adopt a bond resolution for a maximum total of \$996,555 to provide financing for the replacement of the roof at Town Hall and the Public Safety Wing (\$418,610); replacement of the alarm system at the Town Hall Campus and the DPW Operations Center (\$296,945); replacement of an HVAC unit on the Library roof (\$75,000); and the purchase of one 6-wheel heavy duty dump truck (\$206,000) (see memo from S. Zaso).
11. Investment Management Agreement for Service Awards Program (W. Brighton Fire Protection District) – Request from Suzanne Zaso for Town Board action to authorize the Supervisor to sign an agreement with Bank of America for investment management of the service awards program for members of the West Brighton Fire Department (see letter from S. Zaso).
12. Contract for Computer Database Maintenance (Fire Marshal) – Request from Suzanne Zaso for Town Board action to authorize the Supervisor to execute an agreement with Outsource PC to provide technical support to the permit and property maintenance database utilized by the Fire Marshal's Office. This contract will be effective immediately and end on December 31, 2012 with a rate of \$50 per hour and a contract maximum of \$500 (see letter from S. Zaso).
13. Discussion Only – Discussion with Tim Keef regarding the Town's pool car.

The next regularly scheduled meeting of the FASC will be held **Tuesday, August 14, 2012, at 3:30 pm**, in the Stage Conference room of the Brighton Town Hall. All members of the public are invited to attend FASC meetings.



TOWN OF BRIGHTON

RECREATION, PARKS & COMMUNITY SERVICE DEPARTMENT

220 Idlewood Road
Rochester, NY 14618
<http://www.townofbrighton.org>

(585) 784-5260
Fax: (585) 784-5365
TTY: (585) 784-5381

1.

July 24, 2012

Honorable Finance Committee Members
Town of Brighton
2300 Elmwood Avenue
Rochester, New York 14618

Re: Permission to Develop and Send Out an RFP for a Computer On-Line Registration System

Dear Finance Committee Members:

I respectfully request your permission to develop and send out an RFP for a computer on-line registration system. Our current registration program does not currently have the capability to process on-line registrations. This will give our residents an easier way to access our programs and facility rentals.

I will be happy to answer any questions you may have regarding this matter.

Sincerely,

Jerry LaVigne
Director of Parks and Recreation

2.



TOWN OF BRIGHTON
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Rochester, NY 14618
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July 24, 2012

Finance Committee
Town of Brighton
2300 Elmwood Avenue
Rochester, New York 14618

Dear Finance Committee Members:

The price to slurry seal the Buckland Parking lot came in at \$3,200 higher than we had allocated in this year's budget. Suit-Kote is the company providing this service, and they are on the NYS Contract list. I respectfully recommend the following transfers.

Debit	A. REC 7115 4.41	Maintenance Repair	\$3,200.00
Credit	A. REC 7115 2.60	Facility Improvement	\$3,200.00

I will be happy to answer any questions you may have regarding this matter.

Sincerely,

Jerry LaVigne
Director of Parks and Recreation



TOWN OF BRIGHTON
MONROE COUNTY, NEW YORK

3.

July 27, 2012

The Honorable Finance and Administrative Services Committee
Town of Brighton
2300 Elmwood Avenue
Rochester, New York 14618

Re: Cultural Resources Surveys Professional Services

Honorable Members

The Historic Preservation Commission is responsible for the designation of landmarks. Cultural Resources Surveys provide important information to the Commission in determining if properties are worthy of landmark designation. Therefore, I am requesting authorization to prepare and distribute a request for proposals seeking profession services to update and prepare Cultural Resources Surveys.

Funds for the services are available in A.HIST.7515. No action as to awarding a contract will be considered with out returning to this committee.

As always, thank you for your consideration. I will be in attendance at your regularly scheduled July 31, 2012 meeting in the event that you have any questions regarding this matter.

Respectfully,

Ramsey A. Boehner
Town Planner

cc: S. Zaso
T. Keef
M. Hussar





Town of Brighton

MONROE COUNTY, NEW YORK

DEPARTMENT OF PUBLIC WORKS

2300 ELMWOOD AVENUE ★ ROCHESTER, NEW YORK 14618 ★ PHONE (585)784-5250 ★ FAX (585)784-5368

July 27, 2012

The Honorable Finance and Administrative Services Committee
Town of Brighton
2300 Elmwood Ave.
Rochester, New York 14618

Re: Veteran's Memorial
Fund Transfer

Dear Councilperson Werner and Committee Members:

As a result of Councilperson Louise Novros's efforts to promote beautification projects such as "Clean Sweep" the Town of Brighton was awarded a \$5,000 grant from Keep America Beautiful. This grant is part of a nationwide effort sponsored by Waste Management to support community beautification projects. Councilperson Novros has requested that this grant be used to beautify Buckland Park through the purchase of trees for the Veterans Memorial.

Currently, this money is located in trust fund account TE 92.COMM. The funds must be transferred to account TE 92.VETS before they can be applied to the purchase of trees for the Veterans Memorial. Therefore, I am requesting that the FASC recommend that the Town Board authorize the transfer of \$5,000 from account TE 92.COMM to account TE 92.VETS.

I will be in attendance at your next regularly scheduled FASC meeting on July 31, 2012 in the event that you have any questions regarding this correspondence. As always, your consideration of matters such as this is greatly appreciated.

Sincerely,

Michael E. Guyon, P.E.
Department of Public Works

Cc: Suzanne Zaso
Tim Keef
Mary Ann Hussar



Town of Brighton

MONROE COUNTY, NEW YORK

DEPARTMENT OF PUBLIC WORKS

2300 ELMWOOD AVENUE * ROCHESTER, NEW YORK 14618 * PHONE (585)784-5250 * FAX (585)784-5368

5a.

July 25, 2012

The Honorable Finance and Administrative Services Committee
Town of Brighton
2300 Elmwood A venue
Rochester, New York 14618

Re: Veterans Memorial Site Improvements
Bid Results

Dear Councilperson Werner and Committee Members:

The bids for the above referenced project were publicly advertised and publicly opened on July 17, 2012 at 10:00 AM, all as required by law. A copy of the bid advertisement and bid tabulation are attached for your reference. Bid documents were distributed to six firms however; only two bids were received and are shown in Table - 1.

Table - 1 Bid Results Summary

Bidder	Base Bid	Alternate 1	Alternate 2	Alternate 3	Alternate 4	Alternate 5	Alternate 6	Alternate 7	Alternate 8
Birchcrest Tree & Landscape Inc	\$ 59,995.00	\$ 17,900.00	\$ 4,894.50	\$ 4,293.52	\$ 12,397.00	\$ 15,375.00	\$ 619.20	\$ 82,737.64	\$ 680.00
Wayside Contractors	\$ 97,700.00	\$ 12,700.00	\$ 28,000.00	\$ 2,520.00	\$ 7,360.00	\$ 9,500.00	\$ 1,120.00	\$ 87,540.00	\$ 1,100.00

The bid documents stated, "the award of the contract shall be based upon the lowest total cost of the Base Bid". The base bid includes the installation of the following: the granite curbing around the sculpture base; the granite curbing around the flag pole base; the flag pole; the bronze plaque assembly including the granite bollards; all stone dust walkways and plaza; the topsoil for the berms; establishing turf; and planting the Rugosa Rose around the sculpture base. Birchcrest Tree & Landscape Inc. provided the lowest responsible base bid of \$59,995.00. Town staff contacted the low bidder to confirm their bid estimate, reviewed the bids for completeness and accuracy and concluded that the low bid submitted by Birchcrest Tree & Landscape Inc. is a true representation of the costs necessary to complete the project and the contractor is qualified to complete the work. The bid documents included eight alternatives that could be incorporated into the contract award provided sufficient funds are available. Table 2 provides a description for each alternative.

The Veterans Memorial account, TE92.VETS, contains sufficient funds to award the Base Bid, Alternate 3 and Alternate 8 for a total cost of \$64,968.52



5b.

Project Title:
Date:
Page 2

Table -- 2 Alternate Descriptions

Alternative	Description
Alternative 1	Site Lighting - This alternative includes the installation of electrical conduit, wiring, connection to power source and lighting fixtures for up-lighting the sculpture and flag pole.
Alternative 2	Substitute 18" curb versus Granite Bollards - this alternative includes the installation of the 18" Sloped Granite Curb Assembly in lieu of the Granite Bollard Bronze Plaque Assembly
Alternative 3	Planting Ornamental Trees - This alternate includes the installation of 7 ornamental Trees
Alternative 4	Planting Coniferous Trees - This alternate includes the installation of 23 coniferous trees throughout the site
Alternative 5	Planting Deciduous Trees - This alternate includes the installation of 25 deciduous trees throughout the site.
Alternative 6	Planting Rugosa Rose - This alternate includes the installation of 16 Rugosa Roses at the northwest corner of the site.
Alternative 7	of the remaining curbing, planting of wildflowers, installation of 5 benches, installation of the lighting bollards including wiring and conduit
Alternative 8	Stone Fill - This alternate includes the installation of Dolomite stone fill at the base of the sculpture foundation rocks.

Therefore, I am requesting that FASC recommend that the Town Board award the base, alternate 3 and alternate 8 bid to the low, responsible and responsive bidder, Birchcrest Tree & Landscape Inc. for a cost not to exceed \$64,968.52. I further recommend that the Supervisor be authorized to execute any necessary change orders that do not collectively exceed ten percent of the awarded contract price or the funding available in account TE92.VETS.

As always, thank you for your consideration. I will be in attendance at your regularly scheduled July 31, 2012 meeting in the event that you have any questions regarding this matter.

Respectfully,

Michael E. Guyon, P.E.
Town Engineer

cc: S. Zaso
T. Keef
Mary Ann Hussar



Town of Brighton

MONROE COUNTY, NEW YORK

DEPARTMENT OF PUBLIC WORKS

2300 ELMWOOD AVENUE ★ ROCHESTER, NEW YORK 14618 ★ PHONE (585)784-5250 ★ FAX (585)784-5368

6

July 30, 2012

The Honorable Finance and Administrative Services Committee
Town of Brighton
2300 Elmwood Avenue
Rochester, New York 14618

Re: Replace Town Hall Library Rooftop HVAC Unit
Solicit a Request for Bidders.

Dear Councilperson Werner and Committee Members:

The Library is served by five rooftop air conditioning units, with the three oldest units being installed in 1993. During 2011 two of these older units suffered mechanical failures and required emergency replacement. The remaining unit has experienced mechanical issues and is nearing its intended useful life. I am requesting authorization to solicit a request for bidders to provide those construction services necessary to replace the 1993 Town Hall Library Rooftop 8-Zone HVAC unit. The cost of replacing the Rooftop HVAC unit has been estimated to be \$75,000.

Funds have been proposed to be borrowed for this project. No action as to awarding a contract will be considered without returning to this committee.

As always, thank you for your consideration. I will be in attendance at your regularly scheduled July 31, 2012 meeting in the event that you have any questions regarding this matter.

Respectfully,

Michael E. Guyon, P.E.
Town Engineer

cc: S. Zaso
T. Keef
Mary Ann Hussar



Town of Brighton

MONROE COUNTY, NEW YORK

DEPARTMENT OF PUBLIC WORKS

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7.

July 30, 2012

The Honorable Finance and Administrative Services Committee
Town of Brighton
2300 Elmwood Avenue
Rochester, New York 14618

Re: Replace Town Hall Complex and Operation Center Fire Alarm
Solicit a Request for Bidders.

Dear Councilperson Werner and Committee Members:

I am requesting authorization to solicit a request for bidders to provide those construction services necessary to replace the Town Hall Complex and Operations Center fire alarm systems. M/E Engineering has prepared construction documents and we anticipate that the bid documents can be available for the contractor's use in September. M/E Engineering provided a probable cost of construction that suggests the overall project will cost \$276,000

Funds have been proposed to be borrowed for this project. No action as to awarding a contract will be considered without returning to this committee.

As always, thank you for your consideration. I will be in attendance at your regularly scheduled July 31, 2012 meeting in the event that you have any questions regarding this matter.

Respectfully,

Michael E. Guyon, P.E.
Town Engineer

cc: S. Zaso
T. Keef
Mary Ann Hussar



Town of Brighton

MONROE COUNTY, NEW YORK
DEPARTMENT OF PUBLIC WORKS
2300 ELMWOOD AVENUE ROCHESTER, NEW YORK 14618
PHONE: (585)784-5250 FAX: (585) 784-5368

July 29, 2012

The Honorable Finance and Administrative Services Committee
Town of Brighton
2300 Elmwood Avenue
Rochester, New York 14618

re: Authorize Amendatory Agreement
Waste Management of New York
Refuse and Recycling Services to the Districts

Dear Chairman Werner and Committee Members:

It is recommend that our 2010 contract with Waste Management of New York be renewed pursuant to the terms of said agreement, under which they will continue to provide refuse and recycling services to our refuse districts for an increased unit price of 1.01% (from \$205.59 to \$207.67). The extension to renew, which is permitted within the contract, would be for one year ending December 31, 2013. The adjusted cost is based upon factors such as tipping fees, the cost of fuel, CPI and other economic indicators. This expense will be accounted for in the 2013 budget.

If you recall this matter was discussed at the June Public Works Committee and the consensus at that time was to renew pending receipt of updated rates from Waster Management. As always, thank you for your consideration. I will be in attendance at your regularly scheduled July 31, 2012 meeting in the event that you have any questions regarding this matter.

Very truly yours,

Timothy E. Keef, P.E.
Commissioner of Public Works

TEK/wp

cc: C. Roscoe
M. Hussar
S. Zaso
A. Banker

FASC.CONTRACT.RENEWAL.REFUSE.DISTIRCTS JULY 2012.01



9a.

Town of Brighton

MONROE COUNTY, NEW YORK
DEPARTMENT OF PUBLIC WORKS
2300 ELMWOOD AVENUE ROCHESTER, NEW YORK 14618
PHONE: (585)784-5250 FAX: (585) 784-5368

July 27, 2012

The Honorable Finance and Administrative Services Committee
Town of Brighton
2300 Elmwood Avenue
Rochester, New York 14618

re: Compact Excavator Bids (Sewer Department)
Award of Bid

Dear Chairman Werner and Committee Members:

The above bids were publicly advertized and publicly opened, all as required by law. A copy of the advertisement and of the bid tabulation are all attached. It is recommended that the above equipment, a new and unused 2012 compact excavator, with attachments be purchased, from Vantage Equipment as they did not take any exceptions to the bid specifications, while the balance of the bidders all cited exceptions, including the apparent low bid from DJM Equipment. Funds are available in the SS.Sewer 8120 2.22 (vehicles and equipment) account for this transaction.

As always, thank you for your consideration. I will be in attendance at your regularly scheduled July 31, 2012 meeting in the event that you have any questions regarding this matter.

Sincerely,

Timothy E. Keef, P.E.
Commissioner of Public Works

TEK/wpd

attachments

cc: T. Anderson
S. Zimmer
S. Zaso
A. Banker
M. Hussar

Furnish and Deliver 1 (One) Compact Excavator; Friday, July 20, 2012

Name	Bid	Option 1	Option 2	Option 3	Total W/ Options	Make & Model	Exceptions	Exception Details
Monroe Tractor	\$56,096	\$752	\$915	\$4,489	\$62,252 \$64,043	Doosan DX60R	13	<p>Engine - 202.5 cu. In displacement, no dual element air cleaner, no automatic idle down</p> <p>Fluid Capacities - Fuel Res 20.6 gal, Hydraulic Res 17.2 gal</p> <p>Electrical Systems - Doesn't have two working lights on upper cab & 1 on boom</p> <p>Undercarriage - Ground clearance 1'1"</p> <p>Operational Weight - 13,000 lbs</p> <p>Digging - Dump height 13'6", bucket breakout force 8,973 lbf, tear out force 5,842 lbf, boom offset 70° left</p> <p>Dozer Blade - Capable of lowering below grade 1'4"</p>
D.J.M. Equipment, Inc.	\$49,598	\$762	\$969	\$5,350	\$56,679	Bobcat E55	13	<p>Engine - Engineered by Bobcat & Kubota, exhaust directed out lower rear of machine</p> <p>Fluid Capacities - Fuel Res 21.1 gal, Hydraulic Res 18.5 gal</p> <p>Drive System - Tracks are 15.7" wide</p> <p>Undercarriage - Ground clearance 1'1"</p> <p>Hydraulic System - Pump is closed center, swing motor is axial piston with hydraulic brake</p> <p>Digging - Digging depth 12'10.5", Dump height 13'6.7", boom offset 75° left, ground reach 19'11.5", tear out force 5,868 lbf</p>
George & Swede	\$59,900	\$900	\$1,000	\$5,641	\$67,441	Hyundai 55-9	12	<p>Fluid Capacities - Hydraulic Res 18.5 gal</p> <p>Electrical Systems - Two lights on mid-cab</p> <p>Drive System - 1.4 mph low speed</p> <p>Hydraulic System - Closed center, 14.5 gpm flow, circuit controller not a joystick or rocker, no dedicated thumb circuit</p> <p>Digging - Dump height 13'9", digging depth 13'4", ground reach 20'1"</p> <p>Dozer Blade - Capable of lowering below grade 1'4"</p> <p>Misc - Can't deliver in 60 days or pay late fee</p>
Vantage Equipment	\$58,913	\$767	\$920	\$8,200	\$68,800	Volvo EC55C	0	None

9c.

9d

**LEGAL NOTICE
ADVERTISEMENT FOR BIDS**
 The Town of Brighton, Monroe County, New York will receive sealed bids for:
 Furnish and Deliver
 One (1) Compact Excavator, new and unused, completely as specified
 Sealed Bids will be received and bids publicly opened and read at the following place and time:
 Place:
 Town of Brighton
 Department of Public Works
 2300 Elmwood Avenue
 Rochester, New York 14618
 Date:
 Friday, July 20, 2012
 Time:
 9:30 A.M.
 Local Time
 The work consists principally of the furnishing and delivery of one (1) new and unused, compact excavator. The foregoing is a general outline of work only and shall not be construed as a complete description of the work to be performed under the contract. Specifications are available for inspection at the above location and may be obtained there.
 Bids must be made in writing on the forms furnished and shall be accompanied by a bid guarantee (bond or certified check) for an amount not less than five percent (5%) of the amount bid in accordance with the INSTRUCTIONS TO BIDDERS.
 The Town of Brighton is exempt under New York State Tax Law, and therefore, no sales tax on the cost of the materials incorporated into the project shall be included in the bid.
 All prices bid shall be good for a period of sixty (60) days after opening. The Town of Brighton reserves the right to consider bids for sixty (60) days after their receipt before awarding any contract. The Town of Brighton further reserves the right to reject any and all bids, and to accept any Proposal or individual item or items, which it may deem to be the most favorable to its best interests.
 A non-collusive bidding certificate shall be included with each bid.
 Dated:
 July 5, 2012
 Town of Brighton
 Jy 05
 02533155

STATE OF NEW YORK
Monroe County

STATE OF NEW YORK
Monroe County

Leslie Smith being duly sworn, deposeth and saith that she
 Is the bookkeeper for
BRIGHTON-PITTSFORD POST
 A weekly newspaper
 Published in the Town of Pittsford, County and State
 A foresaid and that a notice of which the
 Annexed is a printed copy, was published in the said
 Paper at once in each week
 commencing on the

5TH DAY OF JULY 2012
 ENDING ON
 5TH DAY OF JULY 2012

Leslie Smith

Foreman of the Publisher subscribed and Sworn to before me on this
 6TH DAY OF JULY 2012

Barbara S Connelly
 Notary Public, State of NY

BARBARA S CONNELLY
 Notary Public In The State Of New York
 Monroe County
 Commission Expires Jan 21, 2014

Legal 02533155

10a.



SUZANNE ZASO, DIRECTOR OF FINANCE
2300 ELMWOOD AVENUE
ROCHESTER, NEW YORK 14618
Phone (585) 784-5210 Fax (585) 784-5396

MEMORANDUM

To: The Honorable Town Board
Attn.: Finance and Administrative Services Committee
From: Suzanne Zaso, Director of Finance *sz*
Date: July 30, 2012
Subject: Bond Resolution for \$996,555

I recommend that Your Honorable Body adopt the enclosed Bond Resolution that provides financing for up to \$996,555 for the following projects:

- Replacement of Roof at Town Hall and Public Safety Wing – financing up to \$418,610
- Replacement of Alarm System at Town Hall and DPW Operations Center – financing up to \$296,945
- Replacement of HVAC Unit on Library Roof – financing up to \$75,000
- Purchase of One 6-Wheel Heavy Duty Dump Truck – financing up to \$206,000

I would be pleased to respond to any questions that members of the Town Board may have regarding this matter.

Cc: K. Gordon

Attachment

**Town of Brighton
Anticipated 2012 Bond Issues
\$996,555**

(106.)
DRAFT

1.) Replace Roof at Town Hall and Public Safety Wing (2300 Elmwood Ave.) - \$418,610

This project consists principally of roofing removal and replacement, secondary roof drainage, perimeter fascia work, counter-flashing works and roof related mechanical and electrical work to raise roof mounted equipment. The project will replace approximately 34,000 square feet of roof with a new white, fully adhered Sure-Weld Thermopolyolefin roofing system with a 20 year total systems warranty. The bid cost of this project is \$398,677, all of which is to be bonded. (Five percent added for cost overruns.)

2.) Replace Alarm System at Town Hall and DPW Operations Center (2300 Elmwood Ave. and 1920 Elmwood Ave, respectively) - \$296,945

This project includes the replacement of the existing fire alarm systems serving the Town Hall campus and the DPW Operations Center.

Town Hall Campus portion of the project includes:

- . Complete replacement of the existing hardwired fire alarm system with an addressable manual and automatic fire alarm system.
- . Provisions for a security system to accommodate existing intrusion detection devices, panic and AED alarms.

DPW Operations Center portion of the project includes :

- . Complete replacement of the existing hardwired fire alarm system with an addressable manual and automatic fire alarm system.
- . Provisions for a security system to accommodate existing panic and AED alarms.
- . Provisions for fire alarm initiation and detection in the remote Sign Shop Office located in an adjacent building.

The estimated cost for the Town Hall Campus portion, with contingencies, is \$229,930. The estimated cost for the DPW Operations Center portion, with contingencies, is \$67,015. It is anticipated to bond the total project.

3.) Replace HVAC Unit on Library Roof (2300 Elmwood Ave.) - \$75,000

This project is to replace one exiting HVAC unit on the Library roof with an 8-Zone HVAC Unit. Anticipated cost is \$75,000, all of which is to be bonded.

4.) Purchase 6-Wheel Heavy Duty Dump/Plow Truck - \$206,000

Purchase one Class 8 Six-Wheel Heavy Duty Cab-Chassis with installed body and accessories for use in plowing, salting, and general highway and road construction operations. Anticipated cost is \$206,000, all of which is to be bonded.